

# **Infrastructure Appropriations Bill Senate File 2400**

Last Action:

**Senate Appropriations  
Committee**

April 4, 2006

**An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, and the Endowment for Iowa's Health Account, and related matters.**

**A list of the appropriations by funding source is attached to the end of this document.**

**Fiscal Services Division**  
Legislative Services Agency

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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# **EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS**

# **SENATE FILE 2400 INFRASTRUCTURE APPROPRIATIONS BILL**

## **FUNDING SUMMARY**

- Appropriates a total \$236.1 million for FY 2007 from the following sources:
  - \$65.0 million from the Rebuild Iowa Infrastructure Fund (RIIF)
  - \$35.0 million from the Environment First Fund
  - \$21.7 million from the Restricted Capital Fund
  - \$5.0 million from the Vertical Infrastructure Fund
  - \$104.4 million from the Endowment for Iowa's Health Restricted Capitals Fund
  - \$5.0 million from the Endowment for Iowa's Health Account

## **REBUILD IOWA INFRASTRUCTURE FUND (RIIF)**

### **ADMINISTRATIVE SERVICES**

- Appropriates \$3.9 million for technology improvement projects. (Page 1, Line 8)
- Appropriates \$500,000 for the acquisition of property. (Page 1, Line 12)
- Appropriates a total of \$45.2 million for FY 2008 through FY 2010 for construction of a new 350,000 square foot State Office Building. This Bill also appropriates \$31.9 million from the Endowment for Iowa Health Restricted Capitals Fund for FY 2007 for the Project. (Page 6, Line 25 and Page 16, Line 17)

### **CORRECTIONS**

- Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 1, Line 17)
- Appropriates \$332,000 for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 1, Line 22)
- Appropriates \$500,000 for a study of the Iowa prison system. (Page 1, Line 25)
- Appropriates \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 1, Line 31)

### **CULTURAL AFFAIRS**

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 1, Line 35)
- Appropriates \$500,000 for the Historical Site Preservation Grant Program. (Page 2, Line 6)
- Appropriates \$1.2 million for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum. (Page 2, Line 19)

### **EDUCATION**

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 2, Line 25)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2400  
INFRASTRUCTURE APPROPRIATIONS BILL**

**EDUCATION (CONTINUED)**

- Appropriates \$315,000 for the purchase and installation of an uninterruptible power supply system for Iowa Public Television. (Page 2, Line 30)
- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 2, Line 34)

**IOWA FINANCE AUTHORITY**

- Appropriates \$1.4 million for the Transitional Housing Revolving Loan Fund. (Page 3, Line 2)
- Appropriates \$5.0 million for the Water and Wastewater Treatment and Community Development Financial Assistance Program. (Page 3, Line 6)

**NATURAL RESOURCES**

- Appropriates \$1.5 million for the acquisition or permanent protection of natural areas. (Page 3, Line 19)
- Appropriates \$8.0 million for lake restoration. (Page 3, Line 31)

**PUBLIC SAFETY**

- Appropriates \$550,000 for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 4, Line 18)
- Appropriates \$943,000 for computer upgrades. (Page 4, Line 23)

**BOARD OF REGENTS**

- Appropriates \$10.3 million for tuition replacement. (Page 4, Line 27)
- Appropriates \$17.9 million for infrastructure improvements related to the implementation of recommendations to support biosciences and the commercialization of related research. (Page 5, Line 3)
- Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 5, Line 10)
- Appropriates a total of \$26.7 million for FY 2008 through 2010 for construction of a new Hygienic Laboratory at the University of Iowa. This Bill also appropriates \$9.0 million from the Endowment for Iowa Health Restricted Capitals Fund for FY 2007 for the Project. (Page 7, Line 8 and Page 18, Line 32)

**TRANSPORTATION**

- Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 5, Line 30)
- Appropriates \$565,000 for aviation improvement programs. (Page 6, Line 4)

**TREASURER**

- Appropriates \$5.4 million for the FY 2007 debt service payments on prison infrastructure bonds. (Page 6, Line 15)

## **EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS**

## **SENATE FILE 2400 INFRASTRUCTURE APPROPRIATIONS BILL**

### **PUBLIC DEFENSE**

- Appropriates a total of \$3.6 million for FY 2008 and FY 2009 for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers. (Page 6, Line 34)

### **ENVIRONMENT FIRST FUND**

#### **AGRICULTURE AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 7, Line 35)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 8, Line 10)
- Appropriates \$850,000 for the Farm Management Demonstration Program. (Page 8, Line 17)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 8, Line 29)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 9, Line 2)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 9, Line 31)
- Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund. (Page 10, Line 4)
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 10, Line 17)

### **ECONOMIC DEVELOPMENT**

#### **NATURAL RESOURCES**

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 10, Line 22)
- Appropriates \$2.3 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. This Bill also appropriates \$200,000 from the RIIF for this same purpose. (Page 3, Line 19 and Page 10, Line 31)
- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 11, Line 2)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 11, Line 9)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 11, Line 12)
- Appropriates \$1.5 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 11, Line 16)
- Appropriates \$11.0 million for the Resource Enhancement and Protection (REAP) Program. (Page 11, Line 32)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2400  
INFRASTRUCTURE APPROPRIATIONS BILL**

**RESTRICTED CAPITAL FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex. (Page 13, Line 10)

**CORRECTIONS**

- Appropriates \$3.0 million for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 13, Line 14)

**ECONOMIC DEVELOPMENT**

- Appropriates \$4.0 million for the Accelerated Career Education (ACE) Program. (Page 13, Line 18)

**EDUCATION**

- Appropriates \$2.3 million for conversion of Iowa Public Television's transmitter sites from analog to digital. (Page 13, Line 24)

**HUMAN RIGHTS**

- Appropriates \$2.6 million for continued development and implementation of the Criminal Justice Information System. (Page 13, Line 31)

**PUBLIC DEFENSE**

- Appropriates \$1.2 million for maintenance projects at National Guard armories. (Page 14, Line 2)

**PUBLIC SAFETY**

- Appropriates \$3.0 million for construction of regional fire training facilities. (Page 14, Line 6)

**IOWA TELECOMMUNICATIONS AND  
TECHNOLOGY COMMISSION**

- Appropriates \$2.0 million for the replacement of equipment for the ICN. (Page 14, Line 11)

**VERTICAL INFRASTRUCTURE  
FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$2.8 million for routine maintenance of State facilities. (Page 14, Line 35)
- Appropriates \$1.8 million for costs associated with facility leases and employee relocation. (Page 15, Line 4)

**PUBLIC DEFENSE**

- Appropriates \$300,000 for maintenance of National Guard armories and facilities. (Page 15, Line 19)

**ENDOWMENT FOR IOWA'S HEALTH  
RESTRICTED CAPITALS FUND**

**ADMINISTRATIVE SERVICES**

- Appropriates \$2.3 million for the costs associated with development and construction of Phase I of the West Capitol Terrace Project. (Page 16, Line 4)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2400  
INFRASTRUCTURE APPROPRIATIONS BILL**

**ADMINISTRATIVE SERVICES  
(CONTINUED)**

- Appropriates \$1.5 million for the repairs and improvements to parking lots on the Capitol Complex. (Page 16, Line 8)
- Appropriates \$6.8 million for continued restoration of the Capitol Building. (Page 16, Line 11)
- Appropriates \$31.9 million for construction costs of a new 350,000 square foot State Office Building. (Page 16, Line 17)
- Appropriates \$2.4 million for wastewater treatment improvements at the Department of Humans Resources Resource Center at Woodward. (Page 16, Line 21)
- Appropriates \$2.2 million for renovation costs of the Records and Property Building. (Page 16, Line 24)
- Appropriates \$1.5 million for the second year of funding to replace the power house and associated equipment at the Iowa Juvenile Home at Toledo. (Page 16, Line 27)

**BLIND**

- Appropriates \$4.0 million for the renovation of the Department for the Blind building. (Page 16, Line 30)

**CORRECTIONS**

- Appropriates \$3.8 million for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport. (Page 16, Line 34)
- Appropriates \$1.4 million for the second year of funding for construction of the new community-based correctional facility in Fort Dodge. (Page 17, Line 3)
- Appropriates \$1.8 million for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 17, Line 6)
- Appropriates \$1.0 million for design and construction of a new mental health facility at the Community-Based Correctional Facility in Cedar Rapids. (Page 17, Line 9)

**CULTURAL AFFAIRS**

- Appropriates \$1.0 million for the Iowa Great Places initiative. (Page 17, Line 15)

**ECONOMIC DEVELOPMENT**

- Appropriates \$1.5 million for the Accelerated Career Education (ACE) Program. (Page 17, Line 18)

**EDUCATION**

- Appropriates \$1.4 million for the replacement of analog transmitters that support Iowa Public Television's transmission. (Page 17, Line 24)

**STATE FAIR**

- Appropriates \$1.0 million for infrastructure improvements at the State Fairgrounds. (Page 17, Line 28)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2400  
INFRASTRUCTURE APPROPRIATIONS BILL**

**NATURAL RESOURCES**

**PUBLIC DEFENSE**

**PUBLIC SAFETY**

**BOARD OF REGENTS**

**TREASURER**

**TRANSPORTATION**

**VETERANS AFFAIRS**

**ENDOWMENT FOR IOWA'S HEALTH  
ACCOUNT**

**TREASURER**

- Appropriates \$1.0 million for renovation of State park infrastructure. (Page 17, Line 31)
- Appropriates \$1.4 million for the Iowa City Readiness Center. (Page 18, Line 2)
- Appropriates \$1.6 million to construct an addition to the National Guard Aviation Readiness Center in Waterloo. (Page 18, Line 6)
- Appropriates \$689,000 to construct an addition to the National Guard Readiness Center in Spencer. (Page 18, Line 9)
- Appropriates \$750,000 to fund the remaining cost of the water treatment system improvements at Camp Dodge. (Page 18, Line 11)
- Appropriates \$1.6 million for construction of regional multi-jurisdictional institutes. (Page 18, Line 14)
- Appropriates \$2.4 million for the construction a new patrol post near Mason City. (Page 18, Line 21)
- Appropriates \$10.0 million for major repairs, maintenance and fire safety projects. (Page 18, Line 25)
- Appropriates \$9.0 million for construction of a new Hygienic Laboratory at the University of Iowa. This Bill also appropriates a total of \$26.7 million from the RIIF or FY 2008 through FY 2010 for this project. (Page 18, Line 32)
- Appropriates \$1.1 million for infrastructure improvements at county fairs. (Page 18, Line 35)
- Appropriates \$1.0 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 19, Line 5)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 19, Line 9)
- Appropriates \$6.2 million for renovation and additions to facilities at the Veterans Home. (Page 19, Line 12)
- Appropriates \$5.0 million for the Watershed Improvement Fund. (Page 20, Line 12)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 2400 INFRASTRUCTURE APPROPRIATIONS BILL

### DEAPPROPRIATIONS

- Deappropriates an FY 2003 appropriation of \$3.3 million from the Department of Economic Development. The appropriation was for advanced research and commercialization projects. (Page 20, Line 17)
- Deappropriates a total of \$13.0 million of FY 2007 RIIF appropriations from various projects. The funding for these projects is being maintained in this Bill from different funding sources. (Page 20, Line 31 through Page 22, Line 7)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Establishes the Water and Wastewater Treatment and Community Development Financial Assistance Program to be administered by the Iowa Finance Authority. The purpose of the Program is to provide loans to enhance water quality and community development projects in Iowa. (Page 22, Line 10)
- Establishes 12 Regional Emergency Response Training Centers and specifies the locations and the public agencies that will operate the centers and statutory provisions related to training of emergency responders. (Page 22, Line 30 through Page 30, Line 13)
- Establishes the State Aviation Fund for the purpose of funding airport improvements. For FY 2008, 50.0% of the aircraft registration fees and 100.0% the excise taxes on aviation fuels are deposited into the State Aviation Fund. Beginning in FY 2009, all of the aircraft registration fees and excise taxes are deposited into the Fund. (Page 30, Line 14; Page 30, Line 26; and Page 31, Line 31)

FISCAL IMPACT: Under current law, aircraft registration fees and excise taxes are deposited into the General Fund. This statute change will reduce General Fund revenues by an estimated \$1.7 million in FY 2008 and \$2.0 million in FY 2009.

- Establishes the Marine Fuel Tax Fund and deposits the excise tax on motor fuel for watercraft into the Fund. (Page 31, Line 11 and Page 32, Line 6)

FISCAL IMPACT: Under current law, the excise tax on motor fuel for watercraft is deposited into the RIIF. This statute change will reduce revenues to the RIIF by \$2.5 million annually beginning in FY 2008.

- Allows the Utilities Board and the Consumer Advocate to jointly provide for the construction of a building to house the Utilities Board and the Consumer Advocate and requires the building to be a model energy-efficient building. Requires the building be located on the Capitol Complex or within the vicinity of Des Moines. (Page 32, Line 25)
- Provides that the Sections of this Bill that pertain to the establishment of the State Aviation Fund and the Marine Fuel Tax Fund take effect in FY 2008. (Page 35, Line 5)

### EFFECTIVE DATES



Senate File 2400 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
1	22	1.2(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
1	31	1.2(d)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
1	35	1.3(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	19	1.3(c)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	25	1.4(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	30	1.4(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
2	34	1.4(c)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	14	1.6	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	24	1.7(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
3	31	1.7(c)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	5	1.8	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	14	1.9(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	18	1.10(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	23	1.10(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
4	27	1.11(a)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
5	10	1.12	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
6	4	1.13(b)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
6	11	1.13(c)	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
6	15	1.14	Nwthstnd	Sec. 8.57(6)(c)	Definition of Vertical Infrastructure
7	14	2.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	20	3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	32	5	Nwthstnd	Sec. 455A.18(3)	General Fund REAP Appropriation
12	20	8.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
12	28	8.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
13	24	9.1(d)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Department of Education - Iowa Public Television
13	31	1.9(e)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Department of Human Rights Appropriation for Criminal Justice Information System

Page #	Line #	Bill Section	Action	Code Section	Description
14	11	9.1(h)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Iowa Telecommunications and Technology Commission Appropriation
14	21	9.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	23	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	15	13.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	26	13.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
20	17	15	Amends	Sec. 1.3(b), Chapter 1173, 2002 Iowa Acts	Deappropriation of Funds
20	31	16	Amends	Sec. 288.4(b), Chapter 1175, 2004 Iowa Acts	Deappropriation of Funds
21	8	17	Amends	Sec. 288.7(d), Chapter 1175, 2004 Iowa Acts	Deappropriation of Funds
21	18	18	Amends	Sec. 4, Chapter 178, 2005 Iowa Acts	Deappropriation of Funds
21	30	18	Amends	Sec. 4, Chapter 178, 2005 Iowa Acts	Deappropriation of Funds
21	34	18	Amends	Sec. 4, Chapter 178, 2005 Iowa Acts	Deappropriation of Funds
22	4	18	Amends	Sec. 4, Chapter 178, 2005 Iowa Acts	Deappropriation of Funds
22	10	19	Adds	Sec. 16.191	Water and Wastewater Treatment and Community Development Financial Assistance Program
22	30	20	Adds	Sec. 100B.2(9 and 10), 2005 Code Supplement	State Fire Service and Emergency Response Council
23	2	21	Amends	Sec. 100B.3	State Fire Marshal Training Agreements
23	20	22	Amends	Sec. 100B.4, 2005 Code Supplement	Fees for Fire Service Training Programs
23	30	23	Amends	Sec. 100B.7(2)(k and l)	Regional Emergency Response Training Annual Report
24	8	24	Adds	Sec. 100B.7(2)	Duties of the Fire Service Training Bureau Administrator
24	15	25	Amends	Sec. 100B.12	Paul Ryan Memorial Fire Fighter Safety Training Fund

Page #	Line #	Bill Section	Action	Code Section	Description
24	33	26	Amends	Sec. 100B.13(4), 2005 Code Supplement	Volunteer Fire Fighter Preparedness Fund
25	8	27	Adds	Sec. 100B.14	Fire Fighter Safety Fund and Fire Fighter Preparedness Fund
25	28	28	Adds	Sec. 100B.15	Definition for Emergency and Fire Service Provisions
26	12	29	Adds	Sec. 100B.16	Regional Emergency Response Training Centers
28	25	30	Adds	Sec. 100B.17	Training Center Facilities
29	18	31	Adds	Sec. 100B.18	Training Provided
30	3	32	Adds	Sec. 100B.19	Agreements for Training and Financial Assistance
30	14	33	Amends	Sec. 328.36	Aircraft Registration Fees
30	26	34	Adds	Sec. 328.56(1-2)	Creates State Aviation Fund
31	2	35	Amends	Sec. 452A.79, 2005 Code Supplement	Deposit of Excise Tax Revenue in the Road Use Tax Fund
31	11	36	Adds	Sec. 452A.79A	Creates the Marine Fuel Tax Fund
31	31	37	Amends	Sec. 452A.82	Aviation Fuel Tax Fund
32	6	38	Amends	Sec. 452A.84	Transfer of Funds to the Marine Fuel Tax Fund
32	25	39	Adds	Sec. 476.10	Commerce-Related Building

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the fiscal year beginning July 1, 2006, and ending June  
 1 6 30, 2007, the following amounts, or so much thereof as is  
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 9 a. For technology improvement projects, notwithstanding  
 1 10 section 8.57, subsection 6, paragraph "c":  
 1 11 ..... \$ 3,884,940

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for technology improvement projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The following is a list of projects that may be funded from the appropriation:

- \$494,170 for the second year of a three-year lease-purchase and maintenance of a server to support the Teradata Enterprise Data Warehouse. The warehouse gives the State the ability to link data from multiple agencies in common use applications.
- \$1,318,000 to re-write the Department of Human Services Overpayment Recoupment System.
- \$560,000 for continued enhancements to the Electronic Tax Administration and Collection application.
- \$800,000 for enhancements to the DOC Offender Management System (ICON) to expand the System's ability to share data with all criminal justice agencies.
- \$200,000 for continued development of the Criminal Justice Information System (CJIS) to enable the sharing of criminal justice information among all members of the justice system.
- \$250,500 for improvements to technology systems within the Department of Elder Affairs.
- \$262,270 to replace a 20-year old system that handles the billing, admission process, and banking for 700 veterans at the Iowa Veterans Home.

1 12 b. For discretion by the director of the department of

Rebuild Iowa Infrastructure Fund appropriation to the DAS for

1 13 administrative services to be used to purchase property or  
 1 14 enter into agreements to purchase property which would be  
 1 15 appropriate or beneficial to the state:  
 1 16 ..... \$ 500,000

property purchase agreements.

1 17 2. DEPARTMENT OF CORRECTIONS  
 1 18 a. For the lease payment under the lease-purchase  
 1 19 agreement to connect the electrical system supporting the  
 1 20 special needs unit at Fort Madison:  
 1 21 ..... \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for the lease payment to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the sixth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

1 22 b. For the Oakdale expansion one-time equipment expenses,  
 1 23 notwithstanding section 8.57, subsection 6, paragraph "c":  
 1 24 ..... \$ 332,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for purchasing equipment to begin operating the Special Needs building at the Iowa Medical Classification Center. This includes: computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a four-year period (FY 2003 - FY 2006) for construction of a 170-bed special needs building at the Iowa Medical Classification Center. Construction of the addition is complete, and it will be operational in FY 2007. Section 9(b) of this Bill appropriates an additional \$3,044,519 for the one-time costs.

1 25 c. For systemic study and planning of the state prison  
 1 26 system to maximize the efficient use of the current  
 1 27 infrastructure, capacity, and treatment needs versus projected  
 1 28 needs of the prison system based on the Iowa prison population  
 1 29 forecast:  
 1 30 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study of the Iowa prison system.

DETAIL: The study will be used to determine the extent of the need for additional prison space in Iowa.

1 31 d. For the costs associated with the Iowa corrections  
 1 32 offender network, notwithstanding section 8.57, subsection 6,  
 1 33 paragraph "c":  
 1 34 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON). This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The funds will be used to expand the system's capabilities including: streamlined purchasing and procurement processes; standardized reporting of fixed assets across all institutions; issuance of smart cards to inmates to make services more efficient and cost effective; streamlined collections from inmates for restitution, child support, DOC sanctions, savings plans; and reduced paper in mailrooms and DOC office.

1 35 3. DEPARTMENT OF CULTURAL AFFAIRS  
 2 1 a. For continuation of the project recommended by the Iowa  
 2 2 battle flag advisory committee to stabilize the condition of  
 2 3 the battle flag collection, notwithstanding section 8.57,  
 2 4 subsection 6, paragraph "c":  
 2 5 ..... \$ 220,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, conservator assistant, and a research historian).

2 6 b. For historical site preservation grants, to be used for  
 2 7 the restoration, preservation, and development of historic  
 2 8 sites:  
 2 9 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for historic site preservation grants.

DETAIL: Maintains current level of funding.

2 10 (1) Historical site preservation grants shall only be  
 2 11 awarded for projects which meet the definition of "vertical  
 2 12 infrastructure" in section 8.57, subsection 6, paragraph "c".  
 2 13 (2) In making grants pursuant to this lettered paragraph,  
 2 14 the department shall consider the existence and amount of  
 2 15 other funds available to an applicant for the designated  
 2 16 project. Each grant awarded from moneys appropriated in this  
 2 17 paragraph "b" shall not exceed \$100,000 per project. Not more  
 2 18 than two grants may be awarded in each county.

Specifies that grants may only be awarded to projects that meet the statutory definition of vertical infrastructure. Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants be awarded in each county.

2 19 c. For providing a grant to the Grout museum district for  
 2 20 establishing a veterans database and interpretive exhibits at  
 2 21 the Sullivan brothers veterans museum in order to honor Iowa  
 2 22 veterans and their many contributions, notwithstanding section  
 2 23 8.57, subsection 6, paragraph "c":  
 2 24 ..... \$ 1,227,590

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are to be used for a veterans database and interpretive exhibits.

2 25 4. DEPARTMENT OF EDUCATION  
 2 26 a. For maintenance and lease costs associated with  
 2 27 connections for part III of the Iowa communications network,  
 2 28 notwithstanding section 8.57, subsection 6, paragraph "c":  
 2 29 ..... \$ 2,727,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

2 30 b. To the public broadcasting division for the purchase of  
 2 31 equipment intended to provide an uninterruptible power supply,  
 2 32 notwithstanding section 8.57, subsection 6, paragraph "c":  
 2 33 ..... \$ 315,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the purchase and installation of an uninterruptible power supply (UPS) system for Iowa Public Television. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The UPS will work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between service during power outages and restoration to insure continuous operation and minimize equipment damage.

2 34 c. For implementation of the provisions of chapter 280A,  
 2 35 notwithstanding section 8.57, subsection 6, paragraph "c":  
 3 1 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds will be

used to implement pilot programs related to encouraging innovation, increasing student achievement, and ensuring that technology is used on the basis of best practices. The goal for each pilot program is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

3 2 5. IOWA FINANCE AUTHORITY

3 3 a. For deposit into the transitional housing revolving  
3 4 loan program fund created in section 16.184:  
3 5 ..... \$ 1,400,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Transitional Housing Revolving Loan Fund.

DETAIL: The Revolving Fund is used for construction of affordable housing for parents reuniting with their children while completing or participating in substance abuse treatment. The Revolving Fund was established in FY 2006 and received an appropriation of \$1,400,000 for FY 2006.

3 6 b. For purposes of the water and wastewater treatment and  
3 7 community development financial assistance program established  
3 8 in section 16.191:  
3 9 ..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Water and Wastewater Treatment and Community Development Financial Assistance Program.

3 10 Of this amount the department of natural resources shall  
3 11 use up to \$750,000 to contract with qualified persons outside  
3 12 the department to conduct use attainability analyses of Iowa's  
3 13 water systems.

Allocates \$750,000 of the appropriation to conduct use attainability analyses of Iowa's water systems.

3 14 6. IOWA LAW ENFORCEMENT ACADEMY

3 15 For information technology upgrades at the Iowa law  
3 16 enforcement academy, notwithstanding section 8.57, subsection  
3 17 6, paragraph "c":  
3 18 ..... \$ 75,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to begin purchasing computers for the officer computer laboratory. The Academy will request an additional \$100,000 for FY 2008 to complete the funding for the computer laboratory.



3 19 7. DEPARTMENT OF NATURAL RESOURCES  
 3 20 a. To be used to assist in the purchase, through public-  
 3 21 private partnerships, of land commonly referred to as angler's  
 3 22 bay on spirit lake:  
 3 23 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the purchase of Angler's Bay on Spirit Lake.

DETAIL: The funds will be used to augment private investments and donations that allow for the purchase of the Bay.

3 24 b. For purposes of funding capital projects for the  
 3 25 purposes specified in section 452A.79, and for expenditures  
 3 26 for the local cost-share grants to be used for capital  
 3 27 expenditures to local governmental units for boating  
 3 28 accessibility, notwithstanding section 8.57, subsection 6,  
 3 29 paragraph "c":  
 3 30 ..... \$ 200,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

Section 4.3(b) of this Bill appropriates an additional \$2,300,000 for this purpose.

3 31 c. For implementation of lake projects that have  
 3 32 established watershed improvement initiatives and community  
 3 33 support in accordance with the department's criteria for lake  
 3 34 project classification, notwithstanding section 8.57,  
 3 35 subsection 6, paragraph "c":  
 4 1 ..... \$ 8,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake restoration. This appropriation notwithstanding the definition of vertical infrastructure.

4 2 d. For completion of the tire reclamation project near  
 4 3 Rhodes:

Rebuild Iowa Infrastructure Fund appropriation to the DNR for completion of the tire reclamation project near Rhodes.

4 4 ..... \$ 50,000

4 5 8. BOARD OF PAROLE

4 6 For information technology upgrades for the board of  
4 7 parole, notwithstanding section 8.57, subsection 6, paragraph  
4 8 "c":  
4 9 ..... \$ 75,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Parole for technology upgrades. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to upgrade the Board of Parole's computer system to make it compatible with the Department of Corrections' Iowa Corrections Offender Network (ICON). This will enable the Board to receive inmate information electronically to assist the Board with inmate release decisions.

4 10 9. DEPARTMENT OF PUBLIC DEFENSE

4 11 a. For construction costs associated with the Camp Dodge  
4 12 armed forces readiness center:  
4 13 ..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Camp Dodge Readiness Center.

DETAIL: The appropriation will be used to cover the cost of anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$40,847,000 of federal funds through the federal Base Realignment and Closure Program.

4 14 b. For information technology upgrades for the Iowa  
4 15 national guard, notwithstanding section 8.57, subsection 6,  
4 16 paragraph "c":  
4 17 ..... \$ 75,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for technology upgrades for the Iowa National Guard. This appropriation notwithstanding the definition of vertical infrastructure.

4 18 10. DEPARTMENT OF PUBLIC SAFETY

4 19 a. For continuation of payments on the lease of the  
4 20 automated fingerprint identification system, notwithstanding  
4 21 section 8.57, subsection 6, paragraph "c":  
4 22 ..... \$ 550,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.

4 23 b. For information technology hardware and software

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DPS for

4 24 upgrades for the department of public safety, notwithstanding  
 4 25 section 8.57, subsection 6, paragraph "c":  
 4 26 ..... \$ 943,000

computer upgrades. This appropriation notwithstanding the definition of vertical infrastructure.

4 27 11. STATE BOARD OF REGENTS  
 4 28 a. For allocation by the state board of regents to the  
 4 29 state university of Iowa, the Iowa state university of science  
 4 30 and technology, and the university of Northern Iowa to  
 4 31 reimburse the institutions for deficiencies in their operating  
 4 32 funds resulting from the pledging of tuition, student fees and  
 4 33 charges, and institutional income to finance the cost of  
 4 34 providing academic and administrative buildings and facilities  
 4 35 and utility services at the institutions, notwithstanding  
 5 1 section 8.57, subsection 6, paragraph "c":  
 5 2 ..... \$ 10,329,981

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2007 is \$24,305,412. House File 2527 (FY 2007 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.

5 3 b. For vertical infrastructure-related improvements  
 5 4 associated with the implementation of the recommendations  
 5 5 provided in separate consultant reports on bioscience,  
 5 6 advanced manufacturing, and information technology submitted  
 5 7 to the department of economic development in calendar years  
 5 8 2004 and 2005:  
 5 9 ..... \$ 17,900,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

5 10 12. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE  
 5 11 UNIVERSITY OF NORTHERN IOWA  
 5 12 For the Iowa safe surfacing initiative, notwithstanding  
 5 13 section 8.57, subsection 6, paragraph "c":  
 5 14 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding.

5 15 Not more than 2.5 percent of the funds appropriated in this  
 5 16 subsection shall be used by the national program for  
 5 17 playground safety for administrative costs associated with the  
 5 18 Iowa safe surfacing initiative.

Requires that no more than 2.50% of the appropriation be used for administrative costs.

5 19 The crumb rubber playground tiles for the initiative shall  
 5 20 be international play equipment manufacturers association  
 5 21 (IPEMA)-certified to the American society for testing and  
 5 22 materials (A.S.T.M.) F1292 standard.

Requires crumb rubber playground tiles for the Program to meet certain standards.

5 23 The national program for playground safety shall submit a  
 5 24 report by January 15, 2007, to the joint appropriations  
 5 25 subcommittee on transportation, infrastructure, and capitals  
 5 26 detailing the use of the moneys appropriated in this  
 5 27 subsection. The report shall specify the projects for which  
 5 28 moneys were used and the cost of each project including the  
 5 29 amounts spent on administration.

Requires the University of Northern Iowa to submit a report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 2007, detailing how the funds for the National Program for Playground Safety are being used.

5 30 13. STATE DEPARTMENT OF TRANSPORTATION  
 5 31 a. For a vertical infrastructure improvement grant program  
 5 32 for infrastructure improvements at general aviation airports  
 5 33 within the state:  
 5 34 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains current level of funding.

5 35 In awarding assistance under the vertical infrastructure  
 6 1 improvement grant program, the department shall give  
 6 2 preference to projects that demonstrate a collaborative effort  
 6 3 between airports.

Requires the Department to give preference to projects that demonstrate collaborative effort between airports.

6 4 b. For operation and maintenance of the network of  
 6 5 automated weather observation and data transfer systems  
 6 6 associated with the Iowa aviation weather system, the runway  
 6 7 marking program for public airports, the windsock program for  
 6 8 public airports, and the aviation improvement program,  
 6 9 notwithstanding section 8.57, subsection 6, paragraph "c":  
 6 10 ..... \$ 564,792

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT for aviation improvement programs. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains current level of funding.

6 11 c. For the rail assistance program and to provide economic

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT

6 12 development project funding, notwithstanding section 8.57,  
 6 13 subsection 6, paragraph "c":  
 6 14 ..... \$ 35,959

for the Railroad Assistance Program. This appropriation  
 notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains current level of funding.

6 15 14. TREASURER OF STATE  
 6 16 For repayment of prison infrastructure revenue bonds under  
 6 17 section 16.177, notwithstanding section 8.57, subsection 6,  
 6 18 paragraph "c":  
 6 19 ..... \$ 5,416,604

CODE: Rebuild Iowa Infrastructure Fund appropriation to the  
 Treasurer of State for the FY 2007 debt service payments on prison  
 infrastructure bonds. This appropriation notwithstanding the definition  
 of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service  
 for the prison bonds was paid from the Prison Infrastructure Fund.  
 This Fund receives the first \$9,500,000 from fines collected through  
 the Judicial Branch. The total debt service on the prison bonds for FY  
 2007 is approximately \$7,500,000. The amount in the Prison  
 Infrastructure Fund not used for debt service annually reverts to the  
 General Fund.

6 20 Sec. 2. There is appropriated from the rebuild Iowa  
 6 21 infrastructure fund to the following departments and agencies  
 6 22 for the designated fiscal years, the following amounts, or so  
 6 23 much thereof as is necessary, to be used for the purposes  
 6 24 designated:

6 25 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 6 26 For planning, design, and construction costs associated  
 6 27 with the construction of a new 350,000-gross-square-foot state  
 6 28 office building, including costs associated with furnishings,  
 6 29 employee relocation, and the demolition of the Wallace  
 6 30 building:  
 6 31 FY 2007-2008..... \$ 20,000,000  
 6 32 FY 2008-2009..... \$ 15,000,000  
 6 33 FY 2009-2010..... \$ 10,242,100

Rebuild Iowa Infrastructure Fund appropriations totaling \$45,242,100  
 to the DAS for FY 2008 through FY 2010 for construction of a new  
 350,000 square foot State Office Building.

DETAIL: The total cost of the new building is estimated at  
 \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

Section 12.1(d) of this Bill appropriates an additional \$31,900,000 for

## 6 34 2. DEPARTMENT OF PUBLIC DEFENSE

6 35 For allocation to the homeland security and emergency  
 7 1 management division for construction costs of regional  
 7 2 multijurisdictional institutes for governmental, first  
 7 3 responder, communications, and training operations, and  
 7 4 including regional and mobile fire training centers, in  
 7 5 consultation with the state fire marshal:  
 7 6 FY 2007-2008..... \$ 2,000,000  
 7 7 FY 2008-2009..... \$ 1,600,000

FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for construction of the building.

Rebuild Iowa Infrastructure Fund appropriations for FY 2008 and FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for construction of regional multi-jurisdictional facilities for governmental, first responder, communications, and training operations and for regional and mobile fire training centers.

DETAIL: Section 12.9(e) of this Bill appropriates an additional \$1,600,000 for FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

## 7 8 3. STATE BOARD OF REGENTS

7 9 For the design and construction of a new university  
 7 10 hygienic laboratory at the state university of Iowa:  
 7 11 FY 2007-2008..... \$ 8,700,000  
 7 12 FY 2008-2009..... \$ 8,700,000  
 7 13 FY 2009-2010..... \$ 9,285,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2008 through FY 2010 to the Board of Regents for construction of a new Hygienic Laboratory at the University of Iowa.

DETAIL: The new facility is estimated to cost \$35,685,000. Section 12.11(b) of this Bill appropriates an additional \$9,000,000 for FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for the construction.

7 14 Notwithstanding section 8.33, moneys appropriated in this  
 7 15 section remain unencumbered or unobligated at the close of the  
 7 16 fiscal year shall not revert but shall remain available for  
 7 17 the purposes designated until the close of the fiscal year  
 7 18 that begins July 1, 2010, or until the project for which the  
 7 19 appropriation is completed, whichever is earlier.

CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2011.

7 20 Sec. 3. REVERSION. Notwithstanding section 8.33, moneys  
 7 21 appropriated for the fiscal year beginning July 1, 2006, in  
 7 22 this division of this Act that remain unencumbered or

CODE: Allows the funds appropriated in this Division to remain available for expenditure through FY 2010.

7 23 unobligated at the close of the fiscal year shall not revert  
 7 24 but shall remain available for the purposes designated until  
 7 25 the close of the fiscal year that begins July 1, 2009, or  
 7 26 until the project for which the appropriation was made is  
 7 27 completed, whichever is earlier.

7 28 DIVISION II

7 29 ENVIRONMENT FIRST FUND

7 30 Sec. 4. There is appropriated from the environment first  
 7 31 fund to the following departments and agencies for the fiscal  
 7 32 year beginning July 1, 2006, and ending June 30, 2007, the  
 7 33 following amounts, or so much thereof as is necessary, to be  
 7 34 used for the purposes designated:

7 35 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

8 1 a. For the conservation reserve enhancement program to  
 8 2 restore and construct wetlands for the purposes of  
 8 3 intercepting tile line runoff, reducing nutrient loss,  
 8 4 improving water quality, and enhancing agricultural production  
 8 5 practices:  
 8 6 ..... \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.

8 7 Not more than 5 percent of the moneys appropriated in this  
 8 8 lettered paragraph may be used for costs of administration and  
 8 9 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

8 10 b. For continuation of a program that provides  
 8 11 multiobjective resource protections for flood control, water  
 8 12 quality, erosion control, and natural resource conservation:  
 8 13 ..... \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

8 14 Not more than 5 percent of the moneys appropriated in this  
 8 15 lettered paragraph may be used for costs of administration and  
 8 16 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

8 17 c. For continuation of a statewide voluntary farm  
 8 18 management demonstration program to demonstrate the  
 8 19 effectiveness and adaptability of emerging practices in  
 8 20 agronomy that protect water resources and provide other  
 8 21 environmental benefits:  
 8 22 ..... \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding. This Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), Code of Iowa, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.

8 23 Not more than 5 percent of the moneys appropriated in this  
 8 24 lettered paragraph may be used for costs of administration and  
 8 25 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

8 26 Of the amount appropriated in this lettered paragraph,  
 8 27 \$400,000 shall be allocated to the Iowa soybean association's  
 8 28 agriculture and environment performance program.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 29 d. For deposit in the alternative drainage system  
 8 30 assistance fund created in section 460.303 to be used for  
 8 31 purposes of supporting the alternative drainage system  
 8 32 assistance program as provided in section 460.304:  
 8 33 ..... \$ 500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.

8 34 Not more than 5 percent of the moneys appropriated in this

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.



8 35 lettered paragraph may be used for costs of administration and  
9 1 implementation of soil and water conservation practices.

9 2 e. To provide financial assistance for the establishment  
9 3 of permanent soil and water conservation practices:  
9 4 ..... \$ 5,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: Maintains the current level of funding. This Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost, with the landowner contributing the remaining 50.00%.

9 5 (1) Not more than 5 percent of the moneys appropriated in  
9 6 this lettered paragraph may be allocated for cost-sharing to  
9 7 abate complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, relating to inspection of land upon receipt of a complaint.

9 8 (2) Of the moneys appropriated in this lettered paragraph,  
9 9 5 percent shall be allocated for financial incentives to  
9 10 establish practices to protect watersheds above publicly owned  
9 11 lakes of the state from soil erosion and sediment as provided  
9 12 in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

9 13 (3) Not more than 30 percent of a soil and water  
9 14 conservation district's allocation of moneys as financial  
9 15 incentives may be provided for the purpose of establishing  
9 16 management practices to control soil erosion on land that is  
9 17 row-cropped, including but not limited to no-till planting,  
9 18 ridge-till planting, contouring, and contour strip-cropping as  
9 19 provided in section 161A.73.

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

9 20 (4) The state soil conservation committee created in  
9 21 section 161A.4 may allocate moneys appropriated in this  
9 22 lettered paragraph to conduct research and demonstration

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

9 23 projects to promote conservation tillage and nonpoint source  
9 24 pollution control practices.

9 25 (5) The financial incentive payments may be used in  
9 26 combination with department of natural resources moneys.

Permits financial incentive payments to be used in combination with funds from the DNR.

9 27 (6) Not more than 10 percent of the moneys appropriated in  
9 28 this lettered paragraph may be used for costs of  
9 29 administration and implementation of soil and water  
9 30 conservation practices.

Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

9 31 f. To encourage and assist farmers in enrolling in and the  
9 32 implementation of federal conservation programs and to work  
9 33 with them to enhance their revegetation efforts to improve  
9 34 water quality and habitat:  
9 35 ..... \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. This Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.

10 1 Not more than 5 percent of the moneys appropriated in this  
10 2 lettered paragraph may be used for costs of administration and  
10 3 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

10 4 g. For deposit in the loess hills development and  
10 5 conservation fund created in section 161D.2:  
10 6 ..... \$ 600,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region.

10 7 Of the amount appropriated in this lettered paragraph,

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to

10 8 \$400,000 shall be allocated to the hungry canyons account and  
 10 9 \$200,000 shall be allocated to the loess hills alliance  
 10 10 account to be used for the purposes for which the moneys in  
 10 11 those accounts are authorized to be used under chapter 161D.  
 10 12 No more than 5 percent of the moneys allocated to the hungry  
 10 13 canyons account in this lettered paragraph may be used for  
 10 14 administrative costs. No more than 10 percent of the moneys  
 10 15 allocated to the loess hills alliance account in this lettered  
 10 16 paragraph may be used for administrative costs.

the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 5.00% of the funds allocated to the Hungry Canyons Account and 10.00% of the funds allocated to the Loess Hills Alliance Account be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.

10 17 h. For deposit in the southern Iowa development and  
 10 18 conservation fund created in section 161D.12:  
 10 19 ..... \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administer the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.

10 20 Not more than 5 percent of the moneys appropriated in this  
 10 21 lettered paragraph may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund be used for administrative costs.

10 22 2. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 10 23 For deposit in the brownfield redevelopment fund created in  
 10 24 section 15.293 to provide assistance under the brownfield  
 10 25 redevelopment program:  
 10 26 ..... \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. This Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

10 27 3. DEPARTMENT OF NATURAL RESOURCES  
 10 28 a. For statewide coordination of volunteer efforts under  
 10 29 the water quality and keepers of the land programs:

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

10 30 ..... \$ 100,000

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

10 31 b. For purposes of funding capital projects for the  
10 32 purposes specified in section 452A.79, and for expenditures  
10 33 for the local cost-share grants to be used for capital  
10 34 expenditures to local governmental units for boating  
10 35 accessibility:  
11 1 ..... \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

Section 1.7(b) of the Bill appropriates an additional \$200,000 from the RIIF for this purpose.

11 2 c. For regular maintenance of state parks and staff time  
11 3 associated with these activities:  
11 4 ..... \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Maintains the current level of funding.

11 5 d. To provide local watershed managers with geographic  
11 6 information system data for their use in developing,  
11 7 monitoring, and displaying results of their watershed work:

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

11 8 ..... \$ 195,000

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

11 9 e. For continuing the establishment and operation of water  
11 10 quality monitoring stations:

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

11 11 ..... \$ 2,955,000

DETAIL: Maintains the current level of funding. Section 466.6, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.

11 12 f. For deposit in the administration account of the water  
11 13 quality protection fund, to carry out the purposes of that  
11 14 account:

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

11 15 ..... \$ 500,000

DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.

11 16 g. For the dredging of lakes, including necessary  
11 17 preparation for dredging, in accordance with the department's  
11 18 classification of Iowa lakes restoration report:

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

11 19 ..... \$ 1,500,000

11 20 The department shall consider the following criteria for  
11 21 funding lake dredging projects as provided in this lettered  
11 22 paragraph, and shall prioritize projects based on the  
11 23 following:  
11 24 (1) Documented efforts to address watershed protection,  
11 25 considering testing, conservation efforts, and the amount of  
11 26 time devoted to watershed protection.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

11 27 (2) Protection of a natural resource and natural habitat.  
 11 28 (3) Percentage of public access and undeveloped lakefront  
 11 29 property.  
 11 30 (4) Continuation of current projects partially funded by  
 11 31 state resources to achieve department recommendations.

11 32 RESOURCES ENHANCEMENT AND PROTECTION FUND  
 11 33 Sec. 5. Notwithstanding the amount of the standing  
 11 34 appropriation from the general fund of the state under section  
 11 35 455A.18, subsection 3, there is appropriated from the  
 12 1 environment first fund to the Iowa resources enhancement and  
 12 2 protection fund, in lieu of the appropriation made in section  
 12 3 455A.18, for the fiscal year beginning July 1, 2006, and  
 12 4 ending June 30, 2007, the following amount, to be allocated as  
 12 5 provided in section 455A.19:  
 12 6 ..... \$ 11,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000.

DETAIL: Maintains the current level of funding.

12 7 Sec. 6. There is appropriated from the environment first  
 12 8 fund to the department of agriculture and land stewardship for  
 12 9 the fiscal year beginning July 1, 2005, and ending June 30,  
 12 10 2006, the following amount, or so much thereof as is  
 12 11 necessary, to be used for the purposes designated:  
 12 12 For purposes of reimbursing the Iowa shorthorn association  
 12 13 for costs incurred in conducting its national junior show:  
 12 14 ..... \$ 10,000

Environment First Fund supplemental appropriation for FY 2006 to the Department of Agriculture and Land Stewardship for the Iowa Shorthorn Association National Junior Show.

12 15 Sec. 7. EFFECTIVE DATE. The section of this division of  
 12 16 this Act, providing for the reimbursement of the Iowa  
 12 17 shorthorn association for costs incurred by conducting its  
 12 18 national junior show, being deemed of immediate importance,  
 12 19 takes effect upon enactment.

Specifies that the appropriation for the Iowa Shorthorn Association is effective upon enactment.

12 20 Sec. 8. REVERSION.  
 12 21 1. Except as provided in subsection 2, and notwithstanding

CODE: Allows the funds appropriated from the Environment First Fund to remain available for expenditure through the end of FY 2008.

12 22 section 8.33, moneys appropriated in this division of this Act  
 12 23 that remain unencumbered or unobligated at the close of the  
 12 24 fiscal year shall not revert but shall remain available for  
 12 25 the purposes designated until the close of the fiscal year  
 12 26 beginning July 1, 2007, or until the project for which the  
 12 27 appropriation was made is completed, whichever is earlier.

12 28 2. Notwithstanding section 8.33, moneys appropriated in  
 12 29 this division of this Act to the department of agriculture and  
 12 30 land stewardship to provide financial assistance for the  
 12 31 establishment of permanent soil and water conservation  
 12 32 practices that remain unencumbered or unobligated at the close  
 12 33 of the fiscal year shall not revert but shall remain available  
 12 34 for expenditure for the purposes designated until the close of  
 12 35 the fiscal year that begins July 1, 2009.

CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2010.

13 1 DIVISION III  
 13 2 TOBACCO SETTLEMENT TRUST FUND  
 13 3 Sec. 9.  
 13 4 1. There is appropriated from the tax-exempt bond proceeds  
 13 5 restricted capital funds account of the tobacco settlement  
 13 6 trust fund to the following departments and agencies for the  
 13 7 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 13 8 the following amounts, or so much thereof as is necessary, to  
 13 9 be used for the purposes designated:

13 10 a. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 13 11 For upgrades to the electrical distribution system serving  
 13 12 the capitol complex:  
 13 13 ..... \$ 3,468,800

Restricted Capital Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This appropriation will fund Phases 4 and 5 of the electrical distribution system upgrade. The total cost to complete the upgrades is estimated at \$10,600,000. To date, the Department has received a total of \$3,893,695 in funding for the Project. The final two Phases of the Project (6 and 7) are projected to cost \$3,224,000.

## 13 14 b. DEPARTMENT OF CORRECTIONS

13 15 For one-time equipment purchases at the newly expanded  
 13 16 facility at Oakdale:

13 17 ..... \$ 3,044,519

Restricted Capital Fund appropriation to the Department of Corrections for one-time equipment purchases for the Oakdale expansion.

DETAIL: The funds will be used for purchasing equipment to begin operating the Special Needs building at the Iowa Medical Classification Center. This includes: computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a four-year period (FY 2003 - FY 2006) for construction of a 170-bed special needs building at the Iowa Medical Classification Center. Construction of the addition is complete, and it will be operational in FY 2007. Section 1.2(b) of this Bill appropriates an additional \$332,000 for one-time costs.

## 13 18 c. DEPARTMENT OF ECONOMIC DEVELOPMENT

13 19 For accelerated career education program capital projects  
 13 20 at community colleges that are authorized under chapter 260G  
 13 21 and that meet the definition of "vertical infrastructure" in  
 13 22 section 8.57B, subsection 3:

13 23 ..... \$ 4,000,000

Restricted Capital Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer. Section 12.5 of this Bill appropriates an additional \$1,500,000 for FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for the ACE Program.

## 13 24 d. DEPARTMENT OF EDUCATION

13 25 For allocation to the public broadcasting division for  
 13 26 installation costs for the conversion to high definition  
 13 27 broadcasting at Iowa public television facilities,  
 13 28 notwithstanding section 12E.12, subsection 1, paragraph "b",  
 13 29 subparagraph (1):

13 30 ..... \$ 2,300,000

CODE: Restricted Capital Fund appropriation to the Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Restricted Capital Fund. The Department was appropriated a total of \$18,300,000 over three fiscal years to complete the conversion to digital transmission in accordance with Federal Communication Commission (FCC)



requirements. The appropriations include: \$8,000,000 in FY 2005, \$8,000,000 in FY 2006, and \$2,300,000 in FY 2007.

13 31 e. DEPARTMENT OF HUMAN RIGHTS  
 13 32 For the cost of equipment and computer software for the  
 13 33 implementation of Iowa's criminal justice information system  
 13 34 (CJIS), notwithstanding section 12E.12, subsection 1,  
 13 35 paragraph "b", subparagraph (1):  
 14 1 ..... \$ 2,645,066

CODE: Restricted Capital Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.

14 2 f. DEPARTMENT OF PUBLIC DEFENSE  
 14 3 For major maintenance projects at national guard armories  
 14 4 and facilities:  
 14 5 ..... \$ 1,200,000

Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: Section 10.2 of this Bill appropriates an additional \$300,000 for FY 2007 from the Vertical Infrastructure Fund for maintenance of National Guard armories and facilities. The funds will be matched with an estimated \$2,150,000 in federal funds.

14 6 g. DEPARTMENT OF PUBLIC SAFETY  
 14 7 To the division of state fire marshal for allocation to the  
 14 8 fire service training bureau for the construction of regional  
 14 9 fire training facilities in the state:  
 14 10 ..... \$ 3,000,000

Restricted Capital Fund appropriation to the Department of Public Safety for construction of regional fire training facilities.

14 11 h. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION  
 14 12 For replacement of equipment for the Iowa communications  
 14 13 network, notwithstanding section 12E.12, subsection 1,  
 14 14 paragraph "b", subparagraph (1):  
 14 15 ..... \$ 1,997,500

CODE: Restricted Capital Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This appropriation will be used to replace or upgrade the following equipment:

- Local telephone system equipment serving State agencies on the Capitol Complex.
- Customer field router that directs voice, video, and data traffic to the Network.
- Backbone video transmission equipment.
- Internet protocol technology equipment.
- Video scheduling equipment and software.

This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

14 16 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of  
 14 17 moneys from the appropriations in this section shall be made  
 14 18 in a manner that does not adversely affect the tax-exempt  
 14 19 status of any outstanding bonds issued by the tobacco  
 14 20 settlement authority.

Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

14 21 3. REVERSION. Notwithstanding section 8.33, moneys  
 14 22 appropriated in this section shall not revert at the close of  
 14 23 the fiscal year for which they were appropriated but shall  
 14 24 remain available for the purposes designated until the close  
 14 25 of the fiscal year that begins July 1, 2009, or until the  
 14 26 project for which the appropriation was made is completed,  
 14 27 whichever is earlier.

CODE: Allows the funds appropriated from the Restricted Capital Fund to remain available for expenditure through FY 2010.

14 28 DIVISION IV  
 14 29 VERTICAL INFRASTRUCTURE FUND  
 14 30 Sec. 10. There is appropriated from the vertical  
 14 31 infrastructure fund to the following departments and agencies  
 14 32 for the fiscal year beginning July 1, 2006, and ending June  
 14 33 30, 2007, the following amounts, or so much thereof as is  
 14 34 necessary, to be used for the purposes designated:

14 35 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

15 1 a. For routine maintenance of state buildings and  
 15 2 facilities, notwithstanding section 8.57B, subsection 3:  
 15 3 ..... \$ 2,800,500

Vertical Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$800,500 compared to the FY 2006 level of funding. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

15 4 b. For relocation and project costs directly associated  
 15 5 with remodeling projects on the capitol complex and for  
 15 6 facility lease payments, notwithstanding section 8.57B,  
 15 7 subsection 3:  
 15 8 ..... \$ 1,824,500

Vertical Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are projected to be expended as follows:

- \$1,198,132 for relocation costs of the Department of Public Safety for the Records and Property Building and to refurbish modular furniture now used by the Department that will be relocated to the Records and Property Building.
- \$108,000 for leased space of the Fire Marshal's Office.
- \$518,368 for lease and rent-related costs for State agencies.

15 9 Of the funds appropriated in this paragraph, \$210,600 is  
 15 10 allocated to the department of corrections and board of parole  
 15 11 for assessed maintenance charges by the department of  
 15 12 administrative services, \$122,000 is allocated for rent  
 15 13 payments for the community-based corrections facility located  
 15 14 in Davenport, and \$185,768 is allocated to the department of  
 15 15 cultural affairs for costs associated with leasing space for  
 15 16 the state records center.

Allocates a total of \$518,368 of this appropriation as follows:

- \$210,600 to pay the DAS a fee that will be assessed to the Department of Corrections and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex.
- \$122,000 for the lease of the Community-Based Corrections facility in Davenport.
- \$185,768 for lease of space for the State Records Center.

15 17 c. For maintenance projects at Terrace Hill:

Vertical Infrastructure Fund appropriation to the DAS for

15 18 ..... \$ 75,000

improvements at Terrace Hill.

DETAIL: The Department plans to use the funds as follows:

- \$20,000 for repair of the plaster cornice in the music room that was damaged as a result of water seepage.
- \$55,000 to cover 50.00% of the cost to replace carpet in the public areas of Terrace Hill. The Terrace Hill Society will fund the remaining cost from private funds.

15 19 2. DEPARTMENT OF PUBLIC DEFENSE

15 20 For maintenance and repair of national guard armories and  
15 21 facilities:

15 22 ..... \$ 300,000

Vertical Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

15 23 Sec. 11. REVERSION. Notwithstanding section 8.33, moneys  
15 24 appropriated from the vertical infrastructure fund for the  
15 25 fiscal year that begins July 1, 2006, in this division of this  
15 26 Act shall not revert at the close of the fiscal year for which  
15 27 they were appropriated but shall remain available for the  
15 28 purposes designated until the close of the fiscal year that  
15 29 begins July 1, 2009, or until the project for which the  
15 30 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated from the Vertical Infrastructure Fund to remain available for expenditure through FY 2010.

15 31 DIVISION V

15 32 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

15 33 Sec. 12. There is appropriated from the endowment for  
15 34 Iowa's health restricted capitals fund to the following  
15 35 departments and agencies for the fiscal year beginning July 1,  
16 1 2006, and ending June 30, 2007, the following amounts, or so  
16 2 much thereof as is necessary, to be used for the purposes  
16 3 designated:

16 4 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

16 5 a. For costs associated with the restoration of the west

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the costs associated with development and

16 6	capitol terrace:		construction of Phase I of the West Capitol Terrace Project.
16 7	.....	\$ 2,300,000	DETAIL: The funds will be used for the removal of the parking lot west of the Capitol Building and replacement with a decorative Americans with Disabilities Act (ADA) compliant walkway between East 7th and Finkbine Streets. The project will include landscaping to create a major public green space at the west entrance to the Capitol Complex.
16 8	b. For costs to repair parking lots on the capitol		
16 9	complex:		Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for repairs and improvements to parking lots on the Capitol Complex.
16 10	.....	\$ 1,545,000	
16 11	c. For capitol interior and exterior restoration and for		Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for continued restoration of the Capitol Building.
16 12	major renovation and major repair needs, including health,		
16 13	life, and fire safety needs, and for compliance with the		DETAIL: The funds will be used for the following:
16 14	federal Americans With Disabilities Act, for state buildings		<ul style="list-style-type: none"> <li>• Restoration of the rotunda and east projection of the Capitol.</li> <li>• Removal of the remaining mezzanine.</li> <li>• Relocation of the cafeteria.</li> <li>• Infill of the rotunda opening between ground and first floors.</li> <li>• Continuing safety and accessibility improvements.</li> <li>• Landscaping adjacent to the building.</li> <li>• Restoration of the east steps, sidewalks, and drives.</li> </ul>
16 15	and facilities under the purview of the department:		
16 16	.....	\$ 6,830,000	
16 17	d. For planning, design, and construction costs associated		Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new 350,000 square foot State Office Building.
16 18	with the construction of a new 350,000-gross-square-foot state		
16 19	office building:		DETAIL: Section 2.1 of this Bill appropriates an additional \$45,242,100 for FY 2008 through FY 2010 from the Rebuild Iowa Infrastructure Fund for this project.
16 20	.....	\$ 31,900,000	
16 21	e. For upgrades to the Woodward state resource center		Endowment for Iowa's Health Restricted Capitals Fund appropriation

16 22	wastewater treatment system:	to the DAS for wastewater treatment improvements at the Department of Human Services Woodward State Resource Center.
16 23	..... \$ 2,443,000	DETAIL: The funds will be used to replace a 70-year old wastewater treatment plant at the Resource Center. The existing system is not in compliance with DNR health and safety standards and the Center has received citations from the DNR.
16 24	f. For costs associated with the remodeling of the records	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the Records and Property Building.
16 25	and property center:	
16 26	..... \$ 2,200,000	DETAIL: These funds were previously appropriated from the RIIF for FY 2007 in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. This appropriation will complete the funding for the Records and Property Building. The Building is being renovated into office space that will house the Department of Public Safety. The Department has been appropriated a total of \$18,250,000 since FY 2003 for renovation of the Building. The renovation is expected to be completed in FY 2007.
16 27	g. For costs associated with the replacement of the	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.
16 28	powerhouse facilities at the Iowa juvenile home at Toledo:	
16 29	..... \$ 1,521,045	DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$2,682,090 (\$1,161,045 for FY 2006 and \$1,521,045 for FY 2007) for the project.
16 30	2. DEPARTMENT FOR THE BLIND	Endowment for Iowa's Health Restricted Capitals Fund appropriation for the renovation of the Department for the Blind building.
16 31	For costs associated with department for the blind building	
16 32	renovations:	DETAIL: The funds will be used for improvements to the building's heating, cooling, and ventilation system; improvements to the electrical system; and asbestos abatement.
16 33	..... \$ 4,000,000	

16 34 3. DEPARTMENT OF CORRECTIONS  
16 35 a. For construction of a community-based correctional  
17 1 facility, including district offices, in Davenport:  
17 2 ..... \$ 3,750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport.

DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$10,500,000 over three fiscal years to complete the project. The appropriations include: \$3,000,000 in FY 2005, \$3,750,000 in FY 2006, and \$3,750,000 in FY 2007.

17 3 b. For construction of a community-based correctional  
17 4 facility, including district offices, in Fort Dodge:  
17 5 ..... \$ 1,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for the second year of funding for construction of the new community-based correctional facility in Fort Dodge.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,900,000 over three fiscal years to complete the project. The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008.

17 6 c. For the remodeling and renovation of the kitchen  
17 7 facilities at the Anamosa correctional facility:  
17 8 ..... \$ 1,840,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Bill changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$3,380,000 over two fiscal years to complete the project. The appropriations include: \$1,540,000 in FY 2006 and \$1,840,000 in FY 2007.

17 9 d. To the sixth judicial district department of  
 17 10 correctional services for the design and construction of a 20-  
 17 11 bed residential facility for offenders under the supervision  
 17 12 of the district department who have mental health or dual  
 17 13 diagnosis needs:  
 17 14 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Corrections for design and construction of a new mental health facility at the Community-Based Correctional Facility in Cedar Rapids.

17 15 4. DEPARTMENT OF CULTURAL AFFAIRS  
 17 16 To fund capital projects through the great places program:  
 17 17 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places initiative.

DETAIL: The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. Three communities have been designated as Great Places. These include: Clinton, Sioux City, and Coon Rapids. House File 2527 (FY 2007 Education Appropriations Bill) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places initiative. The Department received a \$200,000 appropriation in FY 2006 to establish the Program.

17 18 5. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 17 19 For accelerated career education program capital projects  
 17 20 at community colleges that are authorized under chapter 260G  
 17 21 and that meet the definition of "vertical infrastructure" in  
 17 22 section 8.57B, subsection 3:  
 17 23 ..... \$ 1,500,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer. Section 9.1(c) of this Bill appropriates an additional \$4,000,000 for FY 2007 from the Restricted Capitals Fund for the ACE Program.

17 24 6. DEPARTMENT OF EDUCATION  
 17 25 To the public broadcasting division for replacing  
 17 26 transmitters:  
 17 27 ..... \$ 1,425,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.



DETAIL: The funds will be used to replace analog transmitters in Red Oak, Fort Dodge, and Mason City.

17 28 7. IOWA STATE FAIR AUTHORITY  
 17 29 For capital projects on the Iowa state fairgrounds:  
 17 30 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.

DETAIL: This is an increase of \$250,000 compared to estimated FY 2006.

17 31 8. DEPARTMENT OF NATURAL RESOURCES  
 17 32 For state park infrastructure renovations:  
 17 33 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Natural Resources for renovation of State park infrastructure.

DETAIL: The funds will be used for electrical upgrades at campgrounds, improvements to drinking water and wastewater systems, and for the repair or construction of trails in State parks.

17 34 Of the amount appropriated in this subsection, \$25,000  
 17 35 shall be used for improvements to the stone wall at the  
 18 1 backbone state park fish hatchery.

Requires \$25,000 of the funds appropriated for park infrastructure renovations to be used for improvements to the stone wall at the Backbone State Park fish hatchery.

18 2 9. DEPARTMENT OF PUBLIC DEFENSE  
 18 3 a. For construction of a national guard readiness center  
 18 4 in Iowa City:  
 18 5 ..... \$ 1,444,288

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center.

DETAIL: The funds will be used to complete the State funding for construction of the Iowa City Readiness Center. The Department was also appropriated a total of \$2,345,000 in FY 2004 and FY 2005 for the project. The funds will be matched with \$5,777,000 in federal funds.

18 6 b. For construction of a national guard aviation armory in  
 18 7 Waterloo:

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the

PG LN	Senate File 2400	Explanation
18 8	..... \$ 1,635,000	National Guard Aviation Readiness Center in Waterloo.  DETAIL: The funds will be matched with \$1,600,000 in federal funds.
18 9	c. For construction of a national guard armory in Spencer:	Endowment for Iowa's Health Restricted Capitals Fund appropriation
18 10	..... \$ 689,000	to the Department of Public Defense to construct an addition to the National Guard Readiness Center in Spencer.  DETAIL: The funds will be matched with \$795,000 in federal funds.
18 11	d. For upgrades to the Camp Dodge water distribution	Endowment for Iowa's Health Restricted Capitals Fund appropriation
18 12	system:	to the Department of Public Defense to fund the remaining cost of the
18 13	..... \$ 750,000	water treatment system improvements at Camp Dodge.  DETAIL: The Department was appropriated \$1,939,800 in FY 2006 for this project. The appropriation will be matched with \$2,150,000 in federal funds.
18 14	e. For allocation to the homeland security and emergency	Endowment for Iowa's Health Restricted Capitals Fund appropriation
18 15	management division for construction costs of regional	to the Department of Public Defense for allocation to the Homeland
18 16	multijurisdictional institutes for governmental, first	Security and Emergency Management Division for construction costs
18 17	responder, communications, and training operations, and	of regional multi-jurisdictional institutes.
18 18	including regional and mobile fire training centers, in	
18 19	consultation with the state fire marshal:	
18 20	..... \$ 1,600,000	
18 21	10. DEPARTMENT OF PUBLIC SAFETY	Endowment for Iowa's Health Restricted Capitals Fund appropriation
18 22	For construction of an Iowa state patrol post in district	to the Department of Public Safety for the construction of a new patrol
18 23	8:	post near Mason City.
18 24	..... \$ 2,400,000	
18 25	11. STATE BOARD OF REGENTS	Endowment for Iowa's Health Restricted Capitals Fund appropriation
18 26	a. For major renovation and major repair needs, including	to the Board of Regents for major repairs, maintenance and fire safety projects.

18 27 health, life, and fire safety needs, and for compliance with  
 18 28 the federal American With Disabilities Act, for state  
 18 29 buildings and facilities under the purview of state board of  
 18 30 regents institutions:  
 18 31 ..... \$ 10,000,000

18 32     b. For the design and construction of a new university  
 18 33 hygienic laboratory at the state university of Iowa:  
 18 34 ..... \$ 9,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for construction of a new Hygienic Laboratory at the University of Iowa.

DETAIL: The total cost of the new facility is estimated at \$35,685,000. Section 2.3 of this Bill appropriates an additional \$26,685,000 for FY 2008 through FY 2010 from the RIIF for the Project.

18 35     12. OFFICE OF TREASURER OF STATE  
 19 1 For county fair infrastructure improvements for  
 19 2 distribution in accordance with chapter 174 to qualified fairs  
 19 3 which belong to the association of Iowa fairs:  
 19 4 ..... \$ 1,060,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding.

19 5     13. STATE DEPARTMENT OF TRANSPORTATION  
 19 6 a. For infrastructure improvements at the commercial air  
 19 7 service airports within the state:  
 19 8 ..... \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: This is a decrease of \$500,000 compared to the FY 2006 appropriation. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

19 9     b. For acquiring, constructing, and improving recreational  
 19 10 trails within the state:  
 19 11 ..... \$ 2,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2006 appropriation.

19 12 14. DEPARTMENT OF VETERANS AFFAIRS  
 19 13 For capital improvement projects at the Iowa veterans home:  
 19 14 ..... \$ 6,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Veterans Affairs for renovation and additions to facilities at the Veterans Home.

19 15 Sec. 13. REVERSION.  
 19 16 1. Except as provided in subsection 2, notwithstanding  
 19 17 section 8.33, moneys appropriated from the endowment for  
 19 18 Iowa's health restricted capitals fund for the fiscal year  
 19 19 that begins July 1, 2006, and ends June 30, 2007, in this  
 19 20 division of this Act shall not revert at the close of the  
 19 21 fiscal year for which they were appropriated but shall remain  
 19 22 available for the purposes designated until the close of the  
 19 23 fiscal year that begins July 1, 2009, or until the project for  
 19 24 which the appropriation was made is completed, whichever is  
 19 25 earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to remain available for expenditure through FY 2010.

19 26 2. Notwithstanding section 8.33, moneys appropriated from  
 19 27 the endowment for Iowa's health restricted capitals fund for  
 19 28 the fiscal year that begins July 1, 2006, and ends June 30,  
 19 29 2007, in this division of this Act to the department of  
 19 30 veterans affairs for capital improvement projects at the Iowa  
 19 31 veterans home that remain unencumbered or unobligated at the  
 19 32 close of the fiscal year shall not revert but shall remain  
 19 33 available for expenditure for the purposes designated until  
 19 34 the close of the fiscal year that begins July 1, 2010, or  
 19 35 until the project for which the appropriation was made is  
 20 1 completed, whichever is the earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Veterans Affairs to remain available for expenditure through FY 2011.

20 2 DIVISION VI  
 20 3 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT  
 20 4 Sec. 14. Notwithstanding section 12.65, subsection 2, and  
 20 5 section 12E.12, subsection 1, paragraph "b", subparagraph (2),  
 20 6 there is appropriated from the endowment for Iowa's health  
 20 7 account of the tobacco settlement trust fund established in

20 8 section 12E.12 to the office of the treasurer of state for the  
 20 9 fiscal period beginning July 1, 2006, and ending June 30,  
 20 10 2007, the following amount, or so much thereof as is  
 20 11 necessary, to be used for the purpose designated:

20 12 For deposit in the watershed improvement fund created in  
 20 13 section 466A.2:  
 20 14 ..... \$ 5,000,000

Endowment for Iowa's Health Account appropriation to the Treasurer of State for the Watershed Improvement Fund.

DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for the purposes mentioned above. The grants may be awarded for up to three years, and each grant shall not exceed 10.00% of the moneys appropriated to the Fund in a given Fiscal Year.

20 15 DIVISION VII  
 20 16 CHANGES TO PRIOR APPROPRIATIONS

20 17 Sec. 15. 2002 Iowa Acts, chapter 1173, section 1,  
 20 18 subsection 3, paragraph b, is amended to read as follows:  
 20 19 b. To provide a grant for construction of, and purchasing  
 20 20 of equipment for, a facility to be used exclusively for  
 20 21 processing novel proteins from agricultural products for  
 20 22 pharmaceutical, nutraceutical, or chemical applications:  
 20 23 FY 2002-2003..... \$ ~~3,268,696~~  
 20 24 ..... 0  
 20 25 FY 2003-2004..... \$ 0  
 20 26 FY 2004-2005..... \$ 0  
 20 27 FY 2005-2006..... \$ 0  
 20 28 The moneys appropriated in this paragraph "b" shall  
 20 29 comprise no more than 15 percent of the total costs of  
 20 30 construction of, and purchasing equipment for, the facility.

CODE: Deappropriation of an FY 2003 appropriation to the Department of Economic Development for advanced research commercialization projects.

20 31 Sec. 16. 2004 Iowa Acts, chapter 1175, section 288,

CODE: Deappropriation of an FY 2007 RIIF appropriation to the

20 32 subsection 4, paragraph b, is amended to read as follows:  
 20 33 b. For construction of a community-based correctional  
 20 34 facility, including district offices, in Davenport:  
 20 35 FY 2004-2005..... \$ 3,000,000  
 21 1 FY 2005-2006..... \$ 3,750,000  
 21 2 FY 2006-2007..... \$ ~~3,750,000~~  
 21 3 0  
 21 4 ~~It is the intent of the general assembly that the~~  
 21 5 ~~department of management allocate the entire appropriation for~~  
 21 6 ~~the fiscal year beginning July 1, 2006, to the department of~~  
 21 7 ~~corrections by July 31, 2006.~~

DOC for construction of a community-based correctional facility in Davenport.

DETAIL: This Bill appropriates \$3,750,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

21 8 Sec. 17. 2004 Iowa Acts, chapter 1175, section 288,  
 21 9 subsection 7, paragraph d, is amended to read as follows:  
 21 10 d. For allocation to the public broadcasting division for  
 21 11 costs of installation of digital and analog television for  
 21 12 Iowa public television facilities, notwithstanding section  
 21 13 8.57, subsection 5, paragraph "c":  
 21 14 FY 2004-2005..... \$ 8,000,000  
 21 15 FY 2005-2006..... \$ 8,000,000  
 21 16 FY 2006-2007..... \$ ~~2,300,000~~  
 21 17 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the Department of Education for conversion of Iowa Public Television's transmitter sites from analog to digital.

DETAIL: This Bill appropriates \$2,300,000 from the Technology Reinvestment Fund for this purpose.

21 18 Sec. 18. 2005 Iowa Acts, chapter 178, section 4, is  
 21 19 amended to read as follows:  
 21 20 SEC. 4. There is appropriated from the rebuild Iowa  
 21 21 infrastructure fund to the following departments and agencies  
 21 22 for the fiscal year beginning July 1, 2006, and ending June  
 21 23 30, 2007, the following amounts, or so much thereof as is  
 21 24 necessary, to be used for the purposes designated:  
 21 25 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 21 26 a. For costs associated with the remodeling of the records  
 21 27 and property center:  
 21 28 ..... \$ ~~2,200,000~~  
 21 29 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for renovation costs associated with the Records and Property Building.

DETAIL: This Bill appropriates \$2,200,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

21 30 b. For costs associated with the replacement of the  
 21 31 powerhouse facilities at the Iowa juvenile home at Toledo:  
 21 32 ..... \$ 1,521,045  
 21 33 ..... 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: This Bill appropriates \$1,521,045 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

21 34 2. DEPARTMENT OF CORRECTIONS  
 21 35 a. For construction of a community-based correctional  
 22 1 facility, including district offices, in Fort Dodge:  
 22 2 ..... \$ 1,400,000  
 22 3 ..... 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Fort Dodge.

DETAIL: This Bill appropriates \$1,400,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

22 4 b. For the remodeling and renovation of the kitchen  
 22 5 facilities at the Anamosa correctional facility:  
 22 6 ..... \$ 1,840,000  
 22 7 ..... 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: This Bill appropriates \$1,840,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

22 8 DIVISION VIII  
 22 9 MISCELLANEOUS CHANGES

22 10 Sec. 19. NEW SECTION. 16.191 WATER AND WASTEWATER  
 22 11 TREATMENT AND COMMUNITY DEVELOPMENT FINANCIAL ASSISTANCE  
 22 12 PROGRAM.  
 22 13 1. The authority shall establish and administer a water  
 22 14 and wastewater treatment and community development financial  
 22 15 assistance program to provide financial assistance in the form  
 22 16 of low-interest loans, no-interest loans, forgivable loans, or  
 22 17 grants to enhance water quality and community development  
 22 18 projects in the state. The authority may create revolving  
 22 19 loan funds for purposes of administering the program.  
 22 20 2. Financial assistance under the program may be used for

CODE: Establishes the Water and Wastewater Treatment and Community Development Financial Assistance Program to be administered by the Iowa Finance Authority. The purpose of the Program is to provide loans to enhance water quality and community development projects in Iowa.

22 21 any of the following purposes:  
22 22 a. Water and wastewater treatment facilities and systems.  
22 23 Financial assistance may be used as part of a project funded  
22 24 in whole or in part by financial assistance provided through  
22 25 other state or federally funded programs.  
22 26 b. Nonpoint water pollution remediation projects resulting  
22 27 from agricultural practices.  
22 28 c. Remediation and development of brownfield sites as  
22 29 defined in section 15.291.

22 30 Sec. 20. Section 100B.2, Code Supplement 2005, is amended  
22 31 by adding the following new subsections:  
22 32 NEW SUBSECTION. 9. Purchase training equipment as  
22 33 provided in section 100B.14.  
22 34 NEW SUBSECTION. 10. Participate in the regional emergency  
22 35 response training center application process as provided in  
23 1 section 100B.16.

CODE: Permits the State Fire Service and Emergency Response Council to purchase training equipment and participate in the application process for Regional Emergency Response Training Centers.

23 2 Sec. 21. Section 100B.3, Code 2005, is amended to read as  
23 3 follows:  
23 4 100B.3 TRAINING AGREEMENTS.  
23 5 The state fire marshal, subject to the approval of the  
23 6 state fire service and emergency response council, ~~may~~ shall  
23 7 enter into written agreements with other educational-  
23 8 institutions public agencies that have established regional  
23 9 emergency response training centers under section 100B.16 to  
23 10 provide training in conjunction with training provided by the  
23 11 fire service training bureau or. Moneys appropriated shall  
23 12 not be distributed by the department of public safety to a  
23 13 regional training center until such an agreement has been  
23 14 entered into with the regional training center.  
23 15 PARAGRAPH DIVIDED. The state fire marshal, subject to the  
23 16 approval of the state fire service and emergency response  
23 17 council, may enter into written agreements with other  
23 18 educational institutions to assist in research conducted by  
23 19 the bureau.

CODE: Requires the State Fire Marshal of the Department of Public Safety to enter into written agreements with public agencies that have established Regional Emergency Response Training Centers, and not distribute appropriated funds to the Centers until agreements have been made effective.



23 20 Sec. 22. Section 100B.4, unnumbered paragraph 1, Code  
23 21 Supplement 2005, is amended to read as follows:  
23 22 Fees assessed pursuant to this chapter shall be retained by  
23 23 the division of state fire marshal and such repayments  
23 24 received shall be used exclusively to offset the cost of fire  
23 25 service training. Fees charged by regional emergency response  
23 26 training centers for fire service training programs as  
23 27 described in section 100B.6 shall be uniform statewide and  
23 28 shall not be greater than the fee schedule approved by the  
23 29 state fire service and emergency response council.

CODE: Requires that fees charged for Regional Emergency Response Training Centers for fire service training be uniform throughout the State.

23 30 Sec. 23. Section 100B.7, subsection 2, paragraphs k and l,  
23 31 Code 2005, are amended to read as follows:  
23 32 k. Plan and coordinate fire schools and other short  
23 33 courses of instruction on a statewide, regional, and local  
23 34 level, utilizing existing educational institutions, programs,  
23 35 and facilities as ~~feasible~~ provided in sections 100B.16 and  
24 1 100B.18.  
24 2 l. Prepare for the state fire marshal and the state fire  
24 3 service and emergency response council an annual report of  
24 4 activities that include a summary of classes taught, budget,  
24 5 and staff activities. The annual report shall include a  
24 6 report of the activities of each regional emergency response  
24 7 training center established under section 100B.16.

CODE: Requires the administrator of the Fire Service Training Bureau to include activities of the Regional Emergency Response Training Centers in the annual report.

24 8 Sec. 24. Section 100B.7, subsection 2, Code 2005, is  
24 9 amended by adding the following new paragraph:  
24 10 NEW PARAGRAPH. r. Work in conjunction with those state  
24 11 agencies charged with developing training standards for  
24 12 emergency response training to develop a curriculum and  
24 13 standards for emergency response training provided by a  
24 14 training center established pursuant to section 100B.16.

CODE: Requires the Administrator of the Fire Service Training Bureau to work with other agencies in developing training standards.

24 15 Sec. 25. Section 100B.12, Code 2005, is amended to read as

CODE: Directs the moneys in the Paul Ryan Memorial Fire Fighter Safety Training Fund be used by the State Fire Service and

24 16 follows:	Emergency Response Council for the purchase of equipment.
24 17 100B.12 PAUL RYAN MEMORIAL FIRE FIGHTER SAFETY TRAINING	
24 18 FUND.	
24 19 A Paul Ryan memorial fire fighter safety training fund is	
24 20 created in the state treasury under the control of the	
24 21 department of public safety. The fund shall consist of fees	
24 22 transferred by the treasurer of state from the sale of special	
24 23 fire fighter license plates pursuant to section 321.34,	
24 24 subsection 10. Moneys in the fund shall be used exclusively	
24 25 by the <u>state fire service training bureau and emergency</u>	
24 26 <u>response council to offset fire fighter training costs</u>	
24 27 <u>purchase the equipment described in section 100B.14.</u>	
24 28 Notwithstanding section 8.33, moneys in the fund shall not	
24 29 revert to the general fund of the state at the end of the	
24 30 fiscal year, but shall remain available for expenditure by the	
24 31 fire service training bureau for fire fighter training in	
24 32 future fiscal years.	
24 33 Sec. 26. Section 100B.13, subsection 4, Code Supplement	CODE: Directs the moneys in the Volunteer Fire Fighter
24 34 2005, is amended to read as follows:	Preparedness Fund be used by the State Fire Service and Emergency
24 35 4. Moneys in the volunteer fire fighter preparedness fund	Response Council for the purchase of equipment.
25 1 are appropriated to the division of state fire marshal of the	
25 2 department of public safety to be used <del>annually to pay the</del>	
25 3 <del>costs of providing volunteer fire fighter training around the</del>	
25 4 <del>state and to pay the costs of providing volunteer fire</del>	
25 5 <del>fighting equipment exclusively by the state fire service and</del>	
25 6 <u>emergency response council to purchase the equipment described</u>	
25 7 <u>in section 100B.14.</u>	
25 8 Sec. 27. <u>NEW SECTION.</u> 100B.14 USE OF MONEYS IN FIRE	CODE: Specifies the equipment that can be purchased with the Fire
25 9 FIGHTER SAFETY TRAINING FUND AND FIRE FIGHTER PREPAREDNESS	Fighter Safety Fund and Fire Fighter Preparedness Fund. Requires
25 10 FUND.	the State Fire Service and Emergency Response Council to purchase
25 11 1. Moneys in the funds established under sections 100B.12	the equipment and requires the Fire Service Training Bureau to store
25 12 and 100B.13 and moneys appropriated to the department of	the equipment at Regional Emergency Response Training Centers.
25 13 public safety for costs associated with the training and	
25 14 equipment needs of volunteer fire fighters shall be used	

25 15 exclusively to purchase the following equipment:  
25 16 a. Interior fire attack simulators.  
25 17 b. Breathing apparatus trainer.  
25 18 c. Vehicle extrication trainer.  
25 19 d. Confined space trainer.  
25 20 e. Hazardous materials training simulators.  
25 21 f. Other skills development simulators and trainers.  
25 22 2. The equipment specified in subsection 1 shall be  
25 23 purchased by the state fire service and emergency response  
25 24 council. The fire service training bureau shall store the  
25 25 equipment at regional emergency response training centers.  
25 26 The bureau shall, upon request, make the equipment available  
25 27 by loan to regional emergency response training centers.

25 28 Sec. 28. NEW SECTION. 100B.15 DEFINITIONS.  
25 29 As used in this part:  
25 30 1. "Bureau" means the fire service training bureau.  
25 31 2. "Council" means the state fire service and emergency  
25 32 response council.  
25 33 3. "Emergency responders" means firefighters, law  
25 34 enforcement officers, emergency medical service personnel, and  
25 35 other personnel having emergency response duties.  
26 1 4. "Emergency response service" means fire protection  
26 2 service, law enforcement, emergency medical service, hazardous  
26 3 materials containment and disposal, search and rescue  
26 4 operations, evacuation operations, and other related services.  
26 5 5. "Municipality" means a city, county, township,  
26 6 benefited fire district, or agency authorized by law to  
26 7 provide emergency response services.  
26 8 6. "Public agency" means a municipality, a community  
26 9 college, or an association representing fire fighters.  
26 10 7. "Training center" means a regional emergency response  
26 11 training center established under section 100B.16.

CODE: Establishes definitions for provisions related to emergency and fire service training.

26 12 Sec. 29. NEW SECTION. 100B.16 REGIONAL EMERGENCY

CODE: Establishes 12 Regional Emergency Response Training Centers and specifies the locations and the public agencies that will

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26 13 RESPONSE TRAINING CENTERS. operate the centers.

26 14 1. Twelve regional emergency response training centers are

26 15 established to provide training to fire fighters and other

26 16 emergency responders. The training centers are established in

26 17 the following cities and shall be operated by the following

26 18 public agencies:

26 19 a. In Dubuque to be operated by the Dubuque county

26 20 firemen's association and to provide advanced training in

26 21 agricultural emergency response.

26 22 b. In Waterloo to be operated by the city of Waterloo and

26 23 to provide advanced training in hazardous materials emergency

26 24 response.

26 25 c. In Sioux City to be operated by Western Iowa technology

26 26 community college and to provide advanced training in

26 27 emergency responder communications.

26 28 d. In Council Bluffs to be operated by Iowa western

26 29 community college.

26 30 e. In Davenport to be operated by Scott County community

26 31 college.

26 32 f. In Emmetsburg to be operated by Iowa lakes community

26 33 college.

26 34 g. In Mason City to be operated by the Mason City fire

26 35 department.

27 1 h. In Fort Madison to be operated by southeastern

27 2 community college.

27 3 The public agencies named in paragraphs "a" through "h"

27 4 shall, in conjunction with the bureau, coordinate fire service

27 5 training programs as described in section 100B.6 at each

27 6 training center.

27 7 2. a. A public agency listed in subsection 1, paragraphs

27 8 "a" through "h", shall submit an application to the council in

27 9 order to receive any appropriation made for the agency's

27 10 training center. A public agency located in merged area five,

27 11 ten, or eleven, or in merged areas fourteen and fifteen

27 12 combined may submit an application to the council to request

27 13 that a training center be established to coordinate, in

27 14 conjunction with the bureau, fire service training programs as

---

27 15 described in section 100B.6 at that training center.

27 16 b. The application shall be provided by the bureau in a

27 17 form prescribed by the council. An applicant public agency

27 18 shall indicate on the application the location of the proposed

27 19 training center. The application shall be accompanied by

27 20 letters from public agencies and private businesses in the

27 21 merged area stating an intent to participate in, and provide

27 22 for financial support for, establishment and activities of the

27 23 training center.

27 24 c. By January 10 of each year, the council shall submit a

27 25 list of applications received and the council's recommendation

27 26 on each application to the general assembly. The general

27 27 assembly shall determine which applications for establishment

27 28 of a training center shall be approved. The council shall,

27 29 upon request, provide the applications and supporting

27 30 documentation submitted by each applicant.

27 31 3. In selecting a location for a proposed training center,

27 32 an applicant public agency shall consider, and address in the

27 33 application, all of the following:

27 34 a. The availability and proximity of quality classroom

27 35 space with adequate audio-visual support.

28 1 b. The availability and adequate supply from area

28 2 emergency response service entities of equipment which

28 3 supports training.

28 4 c. A site where limited, safe open burning would not be

28 5 challenged or prohibited due to environmental issues or

28 6 community concerns.

28 7 d. Proximity to a medical facility.

28 8 e. The availability of water mains, roadway, drainage,

28 9 electrical service, and reasonably flat terrain.

28 10 f. Accessibility to area fire departments.

28 11 The application shall include letters of support for the

28 12 recommended site from emergency response entities in the

28 13 region.

28 14 4. a. If a training center is established in merged area

28 15 five, the training center shall provide advanced training in

28 16 homeland security.

28 17 b. If a training center is established in merged area ten,  
28 18 the training center shall provide advanced training in  
28 19 agricultural terrorism response and mass casualty and fatality  
28 20 response.

28 21 c. If a training center is established in merged area  
28 22 eleven, the training center shall provide advanced training in  
28 23 operations integration in compliance with the national  
28 24 incident management system.

28 25 Sec. 30. NEW SECTION. 100B.17 TRAINING CENTER  
28 26 FACILITIES.

28 27 1. Each training center is required to have the following  
28 28 facilities:

28 29 a. A two-story burn building containing a minimum of two  
28 30 burn rooms, interior and exterior stairways, a standpipe  
28 31 connection, and other features necessary to provide live fire  
28 32 training which meets federal fire fighter professional  
28 33 qualifications standards and the minimum training standards  
28 34 developed by the council for Iowa fire fighters.

28 35 b. A two-story skills building containing interior and  
29 1 exterior stairways, ventilation panels, forcible entry skill  
29 2 stations, a sprinkler system, and other features necessary to  
29 3 provide live fire training which meets federal fire fighter  
29 4 professional qualifications standards and the minimum training  
29 5 standards developed by the council for Iowa fire fighters.

29 6 c. Necessary classroom space.

29 7 2. In addition to the requirements in subsection 1, each  
29 8 training center assigned an area of advanced training as  
29 9 specified in section 100B.16 is required to have facilities to  
29 10 support instruction in its area of advanced training. These  
29 11 facilities shall include facilities and structures to support  
29 12 full-scale training exercises in such area of advanced  
29 13 training as recommended or required by any applicable state or  
29 14 national training facility standards.

29 15 3. The bureau shall inspect the facilities of each  
29 16 training center to ensure compliance with the requirements of

CODE: Specifies the infrastructure requirements for the facilities of  
the Regional Emergency Response Training Centers.

29 17 this section.

29 18 Sec. 31. NEW SECTION. 100B.18 TRAINING PROVIDED.

29 19 1. Training centers shall provide fire service training in  
29 20 accordance with curriculum approved by the bureau. The  
29 21 bureau, in cooperation with the public agencies operating the  
29 22 training centers, shall provide the necessary training  
29 23 materials, curriculum, and training aids. Each public agency  
29 24 operating a training center shall be responsible for  
29 25 scheduling training programs.

29 26 2. Training centers may provide emergency response service  
29 27 training in addition to fire service training. A training  
29 28 center shall offer joint training exercises to emergency  
29 29 responders. The bureau shall work in conjunction with those  
29 30 state agencies charged with developing training standards for  
29 31 emergency response service training to develop a curriculum  
29 32 and standards for emergency response service training provided  
29 33 by a training center.

29 34 3. A training center shall offer training to any emergency  
29 35 responder who applies for training at the training center  
30 1 regardless of the emergency responder's place of residence or  
30 2 employment.

CODE: Specifies the criteria for the training to be provided at the  
Regional Emergency Response Training Centers.

30 3 Sec. 32. NEW SECTION. 100B.19 AGREEMENTS FOR TRAINING  
30 4 AND FINANCIAL ASSISTANCE -- AUTHORITY.

30 5 A public agency operating a training center may enter into  
30 6 agreements under chapter 28E to provide emergency response  
30 7 service training to emergency responders. The agreements may  
30 8 provide for financial contributions from participating public  
30 9 agencies, private fire departments, and emergency response  
30 10 service entities and may provide for in-kind contributions of  
30 11 land, equipment, and personnel from such public agencies,  
30 12 private fire departments, and other entities providing  
30 13 emergency response services.

CODE: Allows public agencies to enter into 28E agreements for the  
purpose of providing emergency response service training.

30 14 Sec. 33. Section 328.36, Code 2005, is amended by striking

CODE: Deposits 50.00% of the aircraft registration fees in the State

30 15 the section and inserting in lieu thereof the following:  
 30 16 328.36 DEPOSIT AND USE OF REVENUES.  
 30 17 1. All moneys received by the department pursuant to  
 30 18 section 328.21 shall be deposited into the state aviation fund  
 30 19 in section 328.56.  
 30 20 2. Notwithstanding subsection 1, for the fiscal year  
 30 21 beginning July 1, 2007, and ending June 30, 2008, fifty  
 30 22 percent of the moneys collected under section 328.21 shall be  
 30 23 deposited in the state aviation fund in section 328.56 and  
 30 24 fifty percent shall be deposited in the general fund of the  
 30 25 state.

Aviation Fund beginning in FY 2008. Beginning in FY 2009, all of the aircraft registration fees are deposited in the State Aviation Fund.

FISCAL IMPACT: Currently, the aircraft registration fees are deposited in the General Fund. Aircraft registration fees generate approximately \$700,000 annually in revenue to the General Fund. This provision will reduce General Fund revenues by an estimated \$350,000 in FY 2008 and \$700,000 in FY 2009. Section 41 of this Bill makes this provision effective beginning July 1, 2007.

30 26 Sec. 34. NEW SECTION. 328.56 STATE AVIATION FUND.  
 30 27 1. A state aviation fund is created under the authority of  
 30 28 the department. The fund shall consist of moneys deposited in  
 30 29 the fund pursuant to sections 328.21 and 452A.82 and other  
 30 30 moneys appropriated to the fund.  
 30 31 2. Moneys in the fund in a fiscal year shall be used as  
 30 32 appropriated by the general assembly for airport engineering  
 30 33 studies, construction or improvements, and the windsock  
 30 34 program for public airports. In awarding moneys, the  
 30 35 department shall give preference to projects that demonstrate  
 31 1 a collaborative effort between airports.

CODE: Creates the State Aviation Fund and specifies use of the funds.

DETAIL: Sections 33 and 37 deposit the aircraft registration fees and the excise tax on aviation fuels in the State Aviation Fund. Section 41 of this Bill makes these provisions effective beginning July 1, 2007.

31 2 Sec. 35. Section 452A.79, Code Supplement 2005, is amended  
 31 3 by striking the section and inserting in lieu thereof the  
 31 4 following:  
 31 5 452A.79 USE OF REVENUE.  
 31 6 Except as provided in sections 452A.79A, 452A.82, and  
 31 7 452A.84, the net proceeds of the excise tax on the diesel  
 31 8 special fuel and the excise tax on motor fuel and other  
 31 9 special fuel, and penalties collected under the provision of  
 31 10 this chapter, shall be credited to the road use tax fund.

CODE: Conforming statutory language to establish the State Aviation Fund and deposit the aviation fuel taxes and registration fees to the Fund.

31 11 Sec. 36. NEW SECTION. 452A.79A MARINE FUEL TAX FUND.

CODE: Establishes the Marine Fuel Tax Fund and deposits the



31 12 1. A marine fuel tax fund is created under the authority  
 31 13 of the department of natural resources. The fund shall  
 31 14 consist of all revenues derived from the excise tax on the  
 31 15 sale of motor fuel used in watercraft as provided in section  
 31 16 452A.84 and other moneys appropriated to the fund.  
 31 17 2. Moneys in the fund in a fiscal year shall be used as  
 31 18 appropriated by the general assembly for use by the department  
 31 19 of natural resources in its recreational boating program,  
 31 20 which may include but is not limited to:  
 31 21 a. Dredging and renovation of lakes of this state.  
 31 22 b. Acquisition, development, and maintenance of access to  
 31 23 public boating waters.  
 31 24 c. Development and maintenance of boating facilities and  
 31 25 navigation aids.  
 31 26 d. Administration, operation, and maintenance of  
 31 27 recreational boating activities of the department of natural  
 31 28 resources.  
 31 29 e. Acquisition, development, and maintenance of recreation  
 31 30 facilities associated with recreational boating.

excise tax on watercraft motor fuel into the Fund. Specifies how the proceeds of the Marine Fuel Tax Fund are to be used.

FISCAL IMPACT: The excise tax on motor fuel for watercraft generates an estimated \$2,500,000 annually and is currently deposited in the Rebuild Iowa Infrastructure Fund (RIIF). Section 41 of this Bill makes this provision effective beginning FY 2008. This statutory change will reduce revenues to the RIIF by \$2,500,000 annually beginning in FY 2008.

31 31 Sec. 37. Section 452A.82, Code 2005, is amended to read as  
 31 32 follows:  
 31 33 452A.82 AVIATION FUEL TAX FUND.  
 31 34 The portion of the moneys collected under this chapter  
 31 35 received on account of aviation gasoline and special fuel used  
 32 1 in aircraft shall be deposited in a separate fund to be  
 32 2 maintained by the treasurer. All moneys remaining in the  
 32 3 separate fund after the cost of administering the fund has  
 32 4 been paid shall be credited to the ~~general fund of the state~~  
 32 5 aviation fund created in section 328.56.

CODE: Deposits the excise tax on aviation fuels in the State Aviation Fund.

FISCAL IMPACT: Under current law, the excise tax on aviation fuels are transferred to the Aviation Fuel Tax Fund, from which refunds and administrative costs are paid. The remaining proceeds are deposited in the General Fund. These excise taxes generate approximately \$1,300,000 in revenue to the General Fund annually. Section 41 of this Bill makes this provision effective beginning July 1, 2007. Therefore, this provision will reduce General Fund revenues by \$1,300,000 annually beginning in FY 2008.

32 6 Sec. 38. Section 452A.84, Code 2005, is amended to read as  
 32 7 follows:  
 32 8 452A.84 ~~TRANSFER TO STATE GENERAL FUND~~ THE MARINE FUEL TAX  
 32 9 FUND.

CODE: Conforming statutory change to establish the Marine Fuel Tax Fund.

DETAIL: Section 41 of this Bill makes this provision effective

32 10 The treasurer of state shall transfer from the motor fuel  
 32 11 tax fund to the ~~general~~ marine fuel tax fund ~~of the state~~ that  
 32 12 portion of moneys collected under this chapter attributable to  
 32 13 motor fuel used in watercraft computed as follows:  
 32 14 1. Determine monthly the total amount of motor fuel tax  
 32 15 collected under this chapter and multiply the amount by nine-  
 32 16 tenths of one percent.  
 32 17 2. Subtract from the figure computed pursuant to  
 32 18 subsection 1 of this section three percent of the figure for  
 32 19 administrative costs and further subtract from the figure the  
 32 20 amounts refunded to commercial fishers pursuant to section  
 32 21 452A.17, subsection 1, paragraph "a", subparagraph (7). All  
 32 22 moneys remaining after claims for refund and the cost of  
 32 23 administration have been made shall be transferred to the  
 32 24 ~~general~~ marine fuel tax fund ~~of the state~~.

beginning FY 2008.

32 25 Sec. 39. Section 476.10, Code 2005, is amended by adding  
 32 26 the following new unnumbered paragraph:  
 32 27 NEW UNNUMBERED PARAGRAPH. The board and the consumer  
 32 28 advocate division of the department of justice may jointly  
 32 29 provide for construction of a building to house the board and  
 32 30 the division. If deemed cost effective by the board and the  
 32 31 division, the building may be developed with capacity for  
 32 32 other occupants. A building developed under this paragraph  
 32 33 shall be a model energy-efficient building that may be used as  
 32 34 a public example for similar efforts. The building shall be  
 32 35 located on the capitol grounds or at another convenient  
 33 1 location in the vicinity of the capital city. Costs  
 33 2 associated with construction and operation of the building are  
 33 3 chargeable expenses under this section. The board and  
 33 4 division shall utilize a cost-effective approach for financing  
 33 5 construction of the building which may include but is not  
 33 6 limited to lease, lease-purchase, bonding, or installment  
 33 7 acquisition arrangement, or a financing arrangement under  
 33 8 section 12.28. If financing for the building is implemented  
 33 9 under section 12.28, the limitation on principal under that

CODE: Allows the Utilities Board of the Department of Commerce and the Consumer Advocate Division of the Department of Justice to jointly provide for the construction of a building to house the Utilities Board and the Consumer Advocate and requires the building to be a model energy-efficient building. Requires the building be located on the Capitol Complex or within the vicinity of Des Moines.

Specifies that the costs associated with the construction and operation of the building are chargeable expenses. Requires the Department to utilize a cost-effective approach for financing the construction of the building and specifies the criteria and parameters for financing requirements.

33 10 section does not apply. This paragraph comprises a complete  
33 11 and independent authorization and procedure for the board and  
33 12 the division to enter into a lease or agreement and the  
33 13 paragraph is not a qualification of any other powers which the  
33 14 board and the division may possess and the authorizations and  
33 15 powers granted under this paragraph are not subject to the  
33 16 terms, requirements, or limitations of any other provisions of  
33 17 law, except that the board and the division must comply with  
33 18 the provisions of section 12.28 when entering into financing  
33 19 agreements for the purchase of real or personal property. If  
33 20 financing for the building is implemented through bonding, the  
33 21 board and the division shall be considered to be an authority  
33 22 for purposes of and shall be subject to section 12.30. In  
33 23 order further to assure maintenance of the bond reserve funds  
33 24 established in connection with the financing, the treasurer of  
33 25 state shall, on or before January 1 of each calendar year,  
33 26 make and deliver to the governor the treasurer's certificate  
33 27 stating the sum, if any, required to restore each bond reserve  
33 28 fund to the bond reserve fund requirement for that fund.  
33 29 Within thirty days after the beginning of the session of the  
33 30 general assembly next following the delivery of the  
33 31 certificate, the governor shall submit to both houses of the  
33 32 general assembly printed copies of a budget including the sum,  
33 33 if any, required to restore each bond reserve fund to the bond  
33 34 reserve fund requirement for that fund. Any sums appropriated  
33 35 by the general assembly and paid to the treasurer of state  
34 1 shall be deposited by the treasurer of state in the  
34 2 applicable bond reserve fund. All moneys received by the  
34 3 board and the division from agreements and leases entered into  
34 4 pursuant to this paragraph with private and public agencies  
34 5 shall be considered repayment receipts as defined in section  
34 6 8.2. Notwithstanding sections 8A.302, 8A.321, and 8A.322, the  
34 7 board and division shall be responsible for securing  
34 8 architectural services, contracting for construction,  
34 9 engineering, and construction oversight and management,  
34 10 assigning space, and controlling the funding associated with  
34 11 the building construction and the building's operation. The

34 12 board and division may utilize consultants or other expert  
34 13 assistance to address feasibility, planning, or other  
34 14 considerations connected with construction of the building or  
34 15 decision making regarding the building. The board and  
34 16 division shall consult with the office of the governor and the  
34 17 legislative bodies with oversight of the board and division  
34 18 and capital projects. If the building will be constructed on  
34 19 the capitol grounds, the building project shall be subject to  
34 20 a recommendation by the capitol planning commission.

34 21     Sec. 40. TRAINING FOCUS REPORT.  
34 22     1. The state fire service and emergency response council  
34 23 and the homeland security and emergency management division of  
34 24 the department of public defense shall compile a report  
34 25 developing a comprehensive training focus for emergency  
34 26 responders to be implemented by training centers that are, or  
34 27 will be, established under section 100B.16. The report shall  
34 28 identify areas of emergency response services on which the  
34 29 state should focus, including but not limited to advanced  
34 30 training in homeland security, agricultural terrorism  
34 31 response, mass casualty and fatality response, and operations  
34 32 integration in compliance with the national incident  
34 33 management system. The report shall also include  
34 34 recommendations on which a merged area or established training  
34 35 center should provide the training.

Requires the State Fire Service and Emergency Response Council and the Emergency Management Division of the Department of Public Defense to develop a report related to training for emergency responders for implementation by Regional Emergency Response Training Centers.

35 1     2. On or before March 10, 2007, the state fire service and  
35 2 emergency response council and the homeland security and  
35 3 emergency response division shall report to the general  
35 4 assembly on the matters described in subsection 1.

Requires the State Fire Service and Emergency Response Council and the Emergency Management Division of the Department of Public Defense to report to the General Assembly by March 10, 2007, concerning the training curriculum.

35 5     Sec. 41. EFFECTIVE DATES. The sections of this division  
35 6 of this Act amending sections 328.36, 452A.79, 452A.82, and  
35 7 452A.84 and enacting sections 328.56 and 452A.79A, relating to  
35 8 a state aviation fund and a marine fuel tax fund take effect

Provides that the Sections of this Bill that pertain to the establishment of the State Aviation Fund and the Marine Fuel Tax Fund take effect in FY 2008.

35 9 July 1, 2007.

35 10 EXPLANATION

35 11 This bill makes appropriations for FY 2006-2007 from the  
35 12 rebuild Iowa infrastructure fund, environment first fund, tax-  
35 13 exempt bond proceeds restricted capital funds account of the  
35 14 tobacco settlement trust fund, the vertical infrastructure  
35 15 fund, and the endowment for Iowa's health restricted capitals  
35 16 fund for various capital and other projects.

35 17 REBUILD IOWA INFRASTRUCTURE FUND. This division  
35 18 appropriates project funding from the rebuild Iowa  
35 19 infrastructure fund, including projects for the departments of  
35 20 administrative services, corrections, cultural affairs,  
35 21 education, natural resources, public defense, public safety,  
35 22 and transportation, and the Iowa law enforcement academy, Iowa  
35 23 finance authority, board of parole, state board of regents,  
35 24 and treasurer of state.

35 25 ENVIRONMENT FIRST FUND. This division appropriates funding  
35 26 from the environment first fund to the departments of  
35 27 agriculture and land stewardship, economic development, and  
35 28 natural resources. The bill appropriates \$11 million from the  
35 29 environment first fund to the resources enhancement and  
35 30 protection fund in lieu of the \$20 million appropriated by  
35 31 statute from the general fund of the state.

35 32 TOBACCO SETTLEMENT TRUST FUND. This division appropriates  
35 33 funding from the tax-exempt bond proceeds restricted capital  
35 34 funds account of the tobacco settlement trust fund for  
35 35 projects for the departments of administrative services,  
36 1 corrections, economic development, education, human rights,  
36 2 public defense, and public safety, and the Iowa  
36 3 telecommunications and technology commission.

36 4 VERTICAL INFRASTRUCTURE FUND. This division appropriates  
36 5 funding from the vertical infrastructure fund for the  
36 6 departments of administrative services and public defense.

36 7 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND. This  
36 8 division appropriates funding from the endowment for Iowa's

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36 9 health restricted capitals fund to the departments of  
36 10 administrative services, blind, corrections, cultural affairs,  
36 11 education, natural resources, public defense, public safety,  
36 12 and veterans affairs, the Iowa state fair authority, treasurer  
36 13 of state, and the state board of regents.  
36 14 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT. This division  
36 15 appropriates funding from the endowment for Iowa's health  
36 16 account to the office of the treasurer of state.  
36 17 CHANGES TO PRIOR APPROPRIATIONS. This division makes  
36 18 changes to prior appropriations from the rebuild Iowa  
36 19 infrastructure fund to the departments of corrections and  
36 20 education for the 2006-2007 fiscal year. The division also  
36 21 makes changes to prior appropriations from the rebuild Iowa  
36 22 infrastructure fund to the departments of administrative  
36 23 services and corrections for the 2006-2007 fiscal year.  
36 24 MISCELLANEOUS CODE CHANGES. This division establishes a  
36 25 water and wastewater treatment and community development  
36 26 financial assistance program to be administered by the Iowa  
36 27 finance authority.  
36 28 The division creates regional emergency response training  
36 29 centers in specified areas of the state to be operated by a  
36 30 public agency. The division further provides that moneys  
36 31 appropriated shall not be distributed by the department of  
36 32 public safety to a regional training center until the state  
36 33 fire marshal and the regional training center have entered  
36 34 into a training agreement.  
36 35 The division provides that moneys in the Paul Ryan memorial  
37 1 fire fighter safety training fund and in the volunteer fire  
37 2 fighter preparedness fund shall be used by the state fire and  
37 3 emergency response council for purchase of specified emergency  
37 4 response training equipment.  
37 5 Code section 476.10, relating to expenses charged for  
37 6 utility regulation by the utilities board within the utilities  
37 7 division of the department of commerce and the consumer  
37 8 advocate division of the department of justice, is amended.  
37 9 The amendment authorizes the board and division to jointly  
37 10 provide for construction of a model energy-efficient building

37 11 to house the two agencies. The costs associated with  
37 12 construction and operation of the building are chargeable  
37 13 expenses.  
37 14 The division creates the state aviation fund under the  
37 15 authority of the department of transportation. The fund shall  
37 16 consist of moneys deposited in the fund pursuant to section  
37 17 328.21 and section 452A.82 together with all moneys  
37 18 appropriated to the fund by the state.  
37 19 The division creates the marine fuel tax fund under the  
37 20 authority of the department of natural resources. The fund  
37 21 shall consist of all revenues derived from the excise tax on  
37 22 the sale of motor fuel used in watercraft.

37 23 LSB 5197SV 81

37 24 rh:mg/gg/14

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Administrative Services Capitals</b>						
Temp. Lease/Relocation-RIIF	\$ 2,271,617	\$ 1,824,000	\$ 0	\$ 0	\$ -1,824,000	
DGS-Leases/Assistance-VIF	0	0	1,824,500	1,824,500	1,824,500	PG 15 LN 4
Routine Maintenance-RIIF	2,000,000	2,000,000	0	0	-2,000,000	
Routine Maintenance-VIF	0	0	2,800,500	2,800,500	2,800,500	PG 14 LN 35
Terrace Hill Maintenance-RIIF	0	571,000	0	0	-571,000	
Terrace Hill Maintenance-VIF	0	0	75,000	75,000	75,000	PG 15 LN 17
Capitol Electrical Dist.-RCF	0	0	3,468,800	3,468,800	3,468,800	PG 13 LN 10
Capitol Electrical Dist.-RIIF	0	1,843,878	0	0	-1,843,878	
West Capitol Terrace-RC2	0	0	2,300,000	2,300,000	2,300,000	PG 16 LN 4
Parking Lots/Sidewalk-RC2	0	0	1,545,000	1,545,000	1,545,000	PG 16 LN 8
Capitol Interior-RC2	0	0	6,830,000	6,830,000	6,830,000	PG 16 LN 11
Capitol Interior- RCF	3,500,000	4,500,000	0	0	-4,500,000	
New State Office Building-RC2	0	0	0	31,900,000	31,900,000	PG 16 LN 17
Woodward Wastewater-RC2	0	0	2,443,000	2,443,000	2,443,000	PG 16 LN 21
Records Center Remodel-RC2	0	0	2,200,000	2,200,000	2,200,000	PG 16 LN 24
Records & Prop. Renov.-RIIF	5,000,000	4,700,000	0	0	-4,700,000	
DHS-Toledo Renovation-RC2	0	0	1,521,045	1,521,045	1,521,045	PG 16 LN 27
DHS-Toledo Renovation-RIIF	0	1,161,045	0	0	-1,161,045	
Lab Fac. Routine Maint.-RIIF	355,500	0	0	0	0	
Major Maintenance - RIIF	4,300,000	291,891	0	0	-291,891	
Major Maintenance-RCF	0	3,000,000	0	0	-3,000,000	
Wallace Building-RIIF	0	625,000	0	0	-625,000	
Wallace Building-RC2	0	0	500,000	0	0	
Ft. Madison Planning-RC2	0	0	500,000	0	0	
Pooled Technology-RIIF	1,861,496	3,802,000	3,884,940	3,884,940	82,940	PG 1 LN 8
Integrated Info. System - RCF	6,049,284	0	0	0	0	
DHS-CCUSO Renovation - RIIF	0	1,400,000	0	0	-1,400,000	
DHS CCUSO Restoration - RCF	0	650,000	0	0	-650,000	



# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Administrative Services Capitals (cont.)</u></b>						
Monument Lighting - RIIF	35,000	0	0	0	0	
Property Acquisition-RIIF	0	0	0	500,000	500,000	PG 1 LN 12
<b>Total Administrative Services Capitals</b>	<b>\$ 25,372,897</b>	<b>\$ 26,368,814</b>	<b>\$ 29,892,785</b>	<b>\$ 61,292,785</b>	<b>\$ 34,923,971</b>	
<b><u>Ag. &amp; Land Stewardship</u></b>						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 7 LN 35
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 8 LN 10
Farm Demonstration Prog.-EFF	850,000	850,000	850,000	850,000	0	PG 8 LN 17
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 8 LN 29
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 9 LN 2
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 9 LN 31
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 10 LN 4
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 10 LN 17
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 13,950,000</b>	<b>\$ 0</b>	
<b><u>Dept. for the Blind Capitals</u></b>						
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	PG 16 LN 30
Orientation Center Impr-RIIF	67,000	0	0	0	0	
<b>Total Dept. for the Blind Capitals</b>	<b>\$ 67,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	
<b><u>DED Capitals</u></b>						
Brownfields Redev. Prog-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 10 LN 22
ACE Program - RCF	0	1,500,000	4,000,000	4,000,000	2,500,000	PG 13 LN 18
ACE Program-VIF	0	4,000,000	0	0	-4,000,000	
Federal Enterprise Zone-RIIF	0	500,000	0	0	-500,000	
Ferry Boat Study-RIIF	0	60,000	0	0	-60,000	
ACE Program - RIIF	5,500,000	0	0	0	0	
Nat'l Special Olympics-RIIF	500,000	0	0	0	0	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>DED Capitals (cont.)</u></b>						
Nonprofit Rec. Grants-RIIF	200,000	0	0	0	0	
Lewis & Clark Bicent.-RIIF	50,000	0	0	0	0	
ACE Program - RC2	0	0	0	1,500,000	1,500,000	PG 17 LN 18
<b>Total DED Capitals</b>	<b>\$ 6,750,000</b>	<b>\$ 6,560,000</b>	<b>\$ 4,500,000</b>	<b>\$ 6,000,000</b>	<b>\$ -560,000</b>	
<b><u>Iowa Finance Authority</u></b>						
Transitional Housing-RIIF	\$ 0	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	PG 3 LN 2
Water Quality Grants-RIIF	0	0	5,000,000	5,000,000	5,000,000	PG 3 LN 6
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 1,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 6,400,000</b>	<b>\$ 5,000,000</b>	
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Equip. Replacement-RCF	\$ 0	\$ 1,704,719	\$ 1,997,500	\$ 1,997,500	\$ 292,781	PG 14 LN 11
<b><u>Human Rights, Department of</u></b>						
Justice Data Systems-RCF	\$ 0	\$ 0	\$ 2,645,066	\$ 2,645,066	\$ 2,645,066	PG 13 LN 31
<b><u>Parole, Board of</u></b>						
Technology Projects-RIIF	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	PG 4 LN 5
<b><u>Treasurer of State</u></b>						
Prison Bond Debt Ser.-RIIF	\$ 0	\$ 0	\$ 5,416,604	\$ 5,416,604	\$ 5,416,604	PG 6 LN 15
Prison Bond Debt Ser.-RCF	5,413,324	5,422,390	0	0	-5,422,390	
County Fair Improvements-RIIF	1,060,000	0	0	0	0	
County Fairs Improvements-VIF	0	1,060,000	0	0	-1,060,000	
ICN Debt Service-RCF	13,039,778	0	0	0	0	
Watershed Protection-UST	0	5,000,000	0	0	-5,000,000	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Treasurer of State (cont.)</u></b>						
Watershed Protection-ENDW	0	0	10,000,000	5,000,000	5,000,000	PG 20 LN 12
County Fairs Improvements-RC2	0	0	0	1,060,000	1,060,000	PG 18 LN 35
<b>Total Treasurer of State</b>	<b>\$ 19,513,102</b>	<b>\$ 11,482,390</b>	<b>\$ 15,416,604</b>	<b>\$ 11,476,604</b>	<b>\$ -5,786</b>	
<b><u>Corrections Capital</u></b>						
Ft. Madison-Alliant Engy-RIIF	\$ 333,168	\$ 333,168	\$ 333,168	\$ 333,168	\$ 0	PG 1 LN 17
Oakdale One Time-RIIF	0	0	332,000	332,000	332,000	PG 1 LN 22
Oakdale Expansion-RCF	11,700,000	11,700,000	0	0	-11,700,000	
Prison System Study-RIIF	0	0	0	500,000	500,000	PG 1 LN 25
Davenport CBC Facility-RC2	0	0	3,750,000	3,750,000	3,750,000	PG 16 LN 34
Davenport CBC - RIIF	3,000,000	3,750,000	0	0	-3,750,000	
Fort Dodge CBC Facility-RC2	0	0	1,400,000	1,400,000	1,400,000	PG 17 LN 3
Fort Dodge CBC Facility-RIIF	0	50,000	0	0	-50,000	
Anamosa Dietary Renov.-RC2	0	0	1,840,000	1,840,000	1,840,000	PG 17 LN 6
Anamosa Dietary Renov.-RCF	0	600,000	0	0	-600,000	
DOC Offender Mgmt Sys.-RIIF	0	0	500,000	500,000	500,000	PG 1 LN 31
Oakdale One Time-RCF	0	0	3,044,519	3,044,519	3,044,519	PG 13 LN 14
DOC Facility Leases-RIIF	0	122,000	0	0	-122,000	
Anamosa Dietary-RIIF	0	940,000	0	0	-940,000	
Jesse Parker Bldg Rent-RIIF	0	105,300	0	0	-105,300	
6th Dist. CBC Mental Hlth-RC2	0	0	0	1,000,000	1,000,000	PG 17 LN 9
<b>Total Corrections Capital</b>	<b>\$ 15,033,168</b>	<b>\$ 17,600,468</b>	<b>\$ 11,199,687</b>	<b>\$ 12,699,687</b>	<b>\$ -4,900,781</b>	
<b><u>Cultural Affairs Capital</u></b>						
Battle Flag Preservation-RIIF	\$ 100,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 0	PG 1 LN 35
Historical Preservation-RIIF	500,000	0	800,000	500,000	500,000	PG 2 LN 6
Historical Site Pres.-VIF	0	500,000	0	0	-500,000	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Cultural Affairs Capital (cont.)</u></b>						
Great Places-RC2	0	0	1,000,000	1,000,000	1,000,000	PG 17 LN 15
Veterans Oral Histories-RIIF	0	0	0	1,227,590	1,227,590	PG 2 LN 19
<b>Total Cultural Affairs Capital</b>	<b>\$ 600,000</b>	<b>\$ 720,000</b>	<b>\$ 2,020,000</b>	<b>\$ 2,947,590</b>	<b>\$ 2,227,590</b>	
<b><u>State Fair Authority Capital</u></b>						
Capital Improvements-RC2	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	PG 17 LN 28
Capital Improvements-RIIF	250,000	750,000	0	0	-750,000	
<b>Total State Fair Authority Capital</b>	<b>\$ 250,000</b>	<b>\$ 750,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 250,000</b>	
<b><u>Human Services Capital</u></b>						
Residential Treatment-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ -250,000	
Davenport Family Center-RCF	0	250,000	0	0	-250,000	
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b><u>Natural Resources Capital</u></b>						
Iowa's Special Areas - RIIF	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	PG 3 LN 19
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 10 LN 27
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,500,000	2,300,000	0	PG 10 LN 31
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 11 LN 2
GIS Info. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 11 LN 5
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 11 LN 9
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 12
Air Quality Equip.-EFF	500,000	0	0	0	0	
Air Quality Monitoring-SWF	0	275,000	0	0	-275,000	
Lake Dredging-EFF	1,000,000	1,500,000	500,000	1,500,000	0	PG 11 LN 16
REAP Program-EFF	11,000,000	11,000,000	11,800,000	11,000,000	0	PG 11 LN 32
Water Quality Investment-RIIF	0	0	5,000,000	8,000,000	8,000,000	PG 3 LN 31
Parks Infra.Improv.-RC2	0	0	1,000,000	1,000,000	1,000,000	PG 17 LN 31

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b><u>Natural Resources Capital (cont.)</u></b>						
Destination State Park-RIIF	500,000	3,000,000	0	0	-3,000,000	
Lewis & Clark Water Sys.-RCF	2,450,000	2,500,000	0	0	-2,500,000	
Lake Corneila-RIIF	0	429,000	0	0	-429,000	
Mid-America Port Comm-RIIF	0	80,000	0	0	-80,000	
Waubonsie State Park - RIIF	0	1,500,000	0	0	-1,500,000	
Ft. Atkinson Restoration-RIIF	0	500,000	0	0	-500,000	
Marine Fuel Tax Capitals-RIIF	0	0	0	200,000	200,000	PG 3 LN 24
Tire Reclamation-RIIF	0	0	0	50,000	50,000	PG 4 LN 2
<b>Total Natural Resources Capital</b>	<b>\$ 23,500,000</b>	<b>\$ 28,834,000</b>	<b>\$ 28,050,000</b>	<b>\$ 31,300,000</b>	<b>\$ 2,466,000</b>	
<b><u>Public Defense Capital</u></b>						
Camp Dodge Readiness Ctr.-RIIF	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	PG 4 LN 10
Armory Maintenance-RCF	0	0	1,200,000	1,200,000	1,200,000	PG 14 LN 2
Armory Maintenance-VIF	0	1,269,000	300,000	300,000	-969,000	PG 15 LN 19
Iowa City Readiness Cntr-RC2	0	0	1,444,288	1,444,288	1,444,288	PG 18 LN 2
Iowa City Readiness Ctr.-RIIF	2,150,000	0	0	0	0	
Waterloo Armory Renov.-RC2	0	0	1,635,000	1,635,000	1,635,000	PG 18 LN 6
Spencer Readiness Ctr-RC2	0	0	689,000	689,000	689,000	PG 18 LN 9
Camp Dodge Water Treat-RC2	0	0	750,000	750,000	750,000	PG 18 LN 11
Camp Dodge Water Treat-VIF	0	1,939,800	0	0	-1,939,800	
DPD Technology Project-RIIF	0	0	75,000	75,000	75,000	PG 4 LN 14
Ft. Dodge Readiness Ctr.-VIF	0	608,000	0	0	-608,000	
Ft. Dodge Readiness Ctr.-RIIF	750,000	0	0	0	0	
Boone Armory Addition-RIIF	1,096,000	0	0	0	0	
Region Emergency Training-RC2	0	0	0	1,600,000	1,600,000	PG 18 LN 14
<b>Total Public Defense Capital</b>	<b>\$ 3,996,000</b>	<b>\$ 3,816,800</b>	<b>\$ 6,193,288</b>	<b>\$ 7,793,288</b>	<b>\$ 3,976,488</b>	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<b>Public Safety Capital</b>						
Mason City Patrol Post-RC2	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	PG 18 LN 21
AFIS Lease Purchase-RIIF	550,000	550,000	550,000	550,000	0	PG 4 LN 18
Technology Projects-RIIF	0	0	943,000	943,000	943,000	PG 4 LN 23
Dubuque Fire Facility-RCF	0	100,000	0	0	-100,000	
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	0	-500,000	
Fire Training Centers-RIIF	150,000	800,000	0	0	-800,000	
Capitol Bldg Security-RIIF	800,000	0	0	0	0	
Capitol Complex Security-RIIF	300,000	0	0	0	0	
NCIC Control Terminal-RIIF	500,000	0	0	0	0	
Fire Training Centers-RCF	0	0	3,000,000	3,000,000	3,000,000	PG 14 LN 6
<b>Total Public Safety Capital</b>	<b>\$ 2,800,000</b>	<b>\$ 1,950,000</b>	<b>\$ 6,893,000</b>	<b>\$ 6,893,000</b>	<b>\$ 4,943,000</b>	
<b>Regents Capital</b>						
Tuition Replacement-RIIF	\$ 858,764	\$ 0	\$ 9,680,321	\$ 10,329,981	\$ 10,329,981	PG 4 LN 27
Tuition Replacement-RCF	10,437,174	10,329,981		0	-10,329,981	
Biosciences-RIIF	0	0	10,000,000	0	0	
Biosciences-ENDW	0	0	10,000,000	0	0	
Bioscience Infrastructure-RIIF	0	0		17,900,000	17,900,000	PG 5 LN 3
UNI-Playground Safety-RIIF	500,000	500,000		500,000	0	PG 5 LN 10
Fire Safety/Deferred Maint-RC2	0		10,000,000	10,000,000	10,000,000	PG 18 LN 25
Main./Capital Proj.-RIIF	0	6,250,000	0	0	-6,250,000	
Special School Maint.-RIIF	500,000	500,000	0	0	-500,000	
Hygienic Laboratory-RC2	0	0	0	9,000,000	9,000,000	PG 18 LN 32
SUI-Journalism Bldg-RCF	3,575,000	0	0	0	0	
ISU-Classrooms & Aud.-RCF	1,949,100	0	0	0	0	
UNI-Teaching Center Bldg-RCF	9,880,000	0	0	0	0	
<b>Total Regents Capital</b>	<b>\$ 27,700,038</b>	<b>\$ 17,579,981</b>	<b>\$ 39,680,321</b>	<b>\$ 47,729,981</b>	<b>\$ 30,150,000</b>	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400

	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	Senate Approp FY 2007	Senate Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Transportation Capitals</u></b>						
Rail Assistance-RIIF	\$ 0	\$ 35,959	\$ 0	\$ 35,959	\$ 0	PG 6 LN 11
Aviation Improvement Prog-RIIF	500,000	564,792	0	564,792	0	PG 6 LN 4
General Aviation-RIIF	581,400	750,000	750,000	750,000	0	PG 5 LN 30
Recreational Trails-RIIF	0	1,000,000	1,000,000	0	-1,000,000	
Commercial Aviation-RCF	0	1,500,000	0	0	-1,500,000	
Commercial Aviation-RIIF	1,100,000	0	1,000,000	0	0	
Commercial Aviation-RC2	0	0	0	1,000,000	1,000,000	PG 19 LN 5
Recreational Trails-RC2	0	0	0	2,000,000	2,000,000	PG 19 LN 9
<b>Total Transportation Capitals</b>	<b>\$ 2,181,400</b>	<b>\$ 3,850,751</b>	<b>\$ 2,750,000</b>	<b>\$ 4,350,751</b>	<b>\$ 500,000</b>	
<b><u>Education Capital</u></b>						
ICN Maint & Leases-RIIF	\$ 2,727,000	\$ 2,727,000	\$ 2,727,000	\$ 2,727,000	\$ 0	PG 2 LN 25
IPTV-HDTV Conversion-RCF	0	0	2,300,000	2,300,000	2,300,000	PG 13 LN 24
IPTV-HDTV Conversion-RIIF	8,000,000	8,000,000	0	0	-8,000,000	
IPTV-Analog Transmitters-RC2	0	2,000,000	1,425,000	1,425,000	-575,000	PG 17 LN 24
Enrich Iowa Libraries-RIIF	600,000	900,000	0	0	-900,000	
Community College Infra.-RIIF	0	2,000,000	2,000,000	0	-2,000,000	
Uninterruptible Power-RIIF	0	0	315,000	315,000	315,000	PG 2 LN 30
Iowa Learning Tech.-RIIF	0	500,000	0	500,000	0	PG 2 LN 34
Parker Building Remodel-RIIF	303,632	0	0	0	0	
<b>Total Education Capital</b>	<b>\$ 11,630,632</b>	<b>\$ 16,127,000</b>	<b>\$ 8,767,000</b>	<b>\$ 7,267,000</b>	<b>\$ -8,860,000</b>	
<b><u>Veterans Affairs Capitals</u></b>						
Veterans Affairs Capitals-RC2	\$ 0	\$ 0	\$ 6,200,000	\$ 6,200,000	\$ 6,200,000	PG 19 LN 12
Veterans Trust Fund-RIIF	1,000,000	0	0	0	0	
<b>Total Veterans Affairs Capitals</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	<b>\$ 6,200,000</b>	

# Trans., Infra., and Capitals

## Non General Fund

S.F. 2400	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Approp FY 2007 (4)	Senate Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Law Enforcement Academy Capitals</u>						
Technology Projects-RIIF	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	PG 3 LN 14
<b>Total Trans., Infra., and Capitals</b>	<b>\$ 154,344,237</b>	<b>\$ 153,194,923</b>	<b>\$ 190,305,251</b>	<b>\$ 236,093,252</b>	<b>\$ 82,898,329</b>	



# INFRASTRUCTURE APPROPRIATIONS BILL - SF 2400

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Rebuild Iowa Infrastructure Fund</b>					
Admin. Services	Technology Projects	\$ 3,884,940	\$ 0	\$ 0	\$ 0
	Capitol Complex Property Acquisition	500,000	0	0	0
	New State Office Building	0	20,000,000	15,000,000	10,242,100
Corrections	Ft. Madison Electrical System Upgrade Lease	333,168	0	0	0
	Offender Management System	500,000	0	0	0
	Oakdale Equipment Costs	332,000	0	0	0
	Prison Study	500,000	0	0	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0	0
	Historical Preservation Grant Program	500,000	0	0	0
	Iowa Veterans Oral Histories	1,227,590	0	0	0
Education	Iowa Learning Technologies	500,000	0	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Uninterruptible Power Supply	315,000	0	0	0
Finance Authority	Transitional Housing	1,400,000	0	0	0
	Water Quality Grants	5,000,000	0	0	0
Natural Resources	Iowa's Special Areas	1,500,000	0	0	0
	Marine Fuel Tax Capital Projects	200,000	0	0	0
	Lake Restoration	8,000,000	0	0	0
	Tire Reclamation	50,000	0	0	0
Law Enf. Academy	Technology Projects	75,000	0	0	0
Parole Board	Technology Projects	75,000	0	0	0
Public Defense	Camp Dodge Readiness Center	100,000	0	0	0
	Regional Multijurisdictional Institutes	0	2,000,000	1,600,000	0
	Technology Projects	75,000	0	0	0
Public Safety	AFIS Lease Payment	550,000	0	0	0
	Technology Projects	943,000	0	0	0
Regents	Tuition Replacement	10,329,981	0	0	0
	Bioscience Infrastructure	17,900,000	0	0	0
	SUI Hygienic Laboratory	0	8,700,000	8,700,000	9,285,000
	Center for Playground Safety	500,000	0	0	0
Transportation	Rail Assistance	35,959	0	0	0
	Aviation Improvement Program	564,792	0	0	0
	General Aviation Airport Grants	750,000	0	0	0
Treasurer	Prison Debt Service	5,416,604	0	0	0
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 65,005,034</b>	<b>\$ 30,700,000</b>	<b>\$ 25,300,000</b>	<b>\$ 19,527,100</b>

# INFRASTRUCTURE APPROPRIATIONS BILL - SF 2400

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Environment First Fund</b>					
Agriculture	Conservation Reserve Enhancement (CREP)	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	0	0
	Farm Demonstration Program	850,000	0	0	0
	Agriculture Drainage Wells	500,000	0	0	0
	Soil Conservation Cost Share	5,500,000	0	0	0
	Conservation Reserve Program (CRP)	2,000,000	0	0	0
	Loess Hills Conservation Authority	600,000	0	0	0
	So. Iowa Conservation & Dev. Authority	300,000	0	0	0
Economic Dev.	Brownfield Redevelopment Fund	500,000	0	0	0
Natural Resources	Volunteers and Keepers of Land	100,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	0	0	0
	Park Operations and Maintenance	2,000,000	0	0	0
	GIS Information for Watersheds	195,000	0	0	0
	Water Quality Monitoring Stations	2,955,000	0	0	0
	Water Quality Protection	500,000	0	0	0
	Air Quality Monitoring Program	0	0	0	0
	Lake Dredging	1,500,000	0	0	0
	Use Attainability Analyses	0	0	0	0
	REAP Program	11,000,000	0	0	0
<b>Total Environment First Fund</b>		<b>\$ 35,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Restricted Capital Fund</b>					
Admin. Services	Capitol Complex Electrical Dist. System	\$ 3,468,800	\$ 0	\$ 0	\$ 0
Corrections	Oakdale Equipment Costs	3,044,519	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	4,000,000	0	0	0
Education	IPTV - HDTV Conversion	2,300,000	0	0	0
Human Rights	Integrating Justice Data Systems	2,645,066	0	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	1,997,500	0	0	0
Public Defense	Facility Maintenance	1,200,000	0	0	0
Public Safety	Regional Fire Training Facilities	3,000,000	0	0	0
Transportation	Recreational Trails	0	0	0	0
	Commercial Aviation Infrastructure	0	0	0	0
Treasurer	County Fair Infrastructure	0	0	0	0
<b>Total Restricted Capital Fund</b>		<b>\$ 21,655,885</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Vertical Infrastructure Fund</b>					
Admin. Services	Relocation/Temporary Lease Costs	\$ 2,800,500	\$ 0	\$ 0	\$ 0
	Statewide Routine Maintenance	1,824,500	0	0	0
	Terrace Hill Improvements	75,000	0	0	0
Public Defense	Facility Maintenance	300,000	0	0	0
<b>Total Vertical Infrastructure Fund</b>		<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

# INFRASTRUCTURE APPROPRIATIONS BILL - SF 2400

## Appropriations Listed by Funding Source

		FY 2007	FY 2008	FY 2009	FY 2010
<b>Endowment for Iowa's Health Restricted Capitals Fund</b>					
Admin. Services	West Capitol Terrace	\$ 2,300,000	\$ 0	\$ 0	\$ 0
	Repairs to Parking Lots and Sidewalks	1,545,000	0	0	0
	Capitol Interior Restoration	6,830,000	0	0	0
	New State Office Building	31,900,000	0	0	0
	Woodward Wastewater Treatment Plant	2,443,000	0	0	0
	Records & Property Bldg. Renovation	2,200,000	0	0	0
	DHS Toledo Juvenile Home Powerhouse	1,521,045	0	0	0
	DHS Toledo - New Education & Infirmary Bldg.	0	0	0	0
Blind	Building Renovation	4,000,000	0	0	0
Corrections	Davenport CBC Residential Facility	3,750,000	0	0	0
	Fort Dodge CBC Residential Facility	1,400,000	0	0	0
	6th Judicial Dist. Mental Health Facility	1,000,000	0	0	0
	Anamosa Dietary Renovation	1,840,000	0	0	0
Cultural Affairs	Great Places	1,000,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	1,500,000	0	0	0
Education	IPTV-Replace Analog Transmitters	1,425,000	0	0	0
State Fair	Capital Improvements	1,000,000	0	0	0
Natural Resources	Infrastructure Renovations	1,000,000	0	0	0
Public Defense	Iowa City Readiness Center	1,444,288	0	0	0
	Waterloo Aviation Readiness Center	1,635,000	0	0	0
	Spencer Readiness Center	689,000	0	0	0
	Camp Dodge Water Treatment	750,000	0	0	0
	Regional Multijurisdictional Institutes	1,600,000	0	0	0
Public Safety	Mason City Patrol Post	2,400,000	0	0	0
Regents	Major Maintenance	10,000,000	0	0	0
	Hygienic Laboratory	9,000,000	0	0	0
Transportation	Recreational Trails	2,000,000	0	0	0
	Commercial Aviation Infrastructure	1,000,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0	0
Veterans Affairs	Capital Projects	6,200,000	0	0	0
<b>Total Endowment for Iowa's Health Restricted Capitals Fund</b>		<b>\$ 104,432,333</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Endowment for Iowa's Health Account</b>					
Treasurer	Watershed Improvements	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<b>Total Endowment for Iowa's Health Account</b>		<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Infrastructure Appropriations Bill</b>		<b>\$ 236,093,252</b>	<b>\$ 30,700,000</b>	<b>\$ 25,300,000</b>	<b>\$ 19,527,100</b>